

0771

## DESTIN MIDDLE AT REGATTA BAY

Fiscal Year 2005-2006  
General Fund**PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,154,135.00	270,425.04	1,500.00	0.00	11,033.11	11,358.72	20,000.00	0.00	1,468,451.87
5200	42,628.00	12,684.00	0.00	0.00	0.00	0.00	0.00	0.00	55,312.00
5300	27,069.00	6,542.00	0.00	0.00	0.00	0.00	0.00	0.00	33,611.00
6100	79,405.00	17,539.00	0.00	0.00	0.00	0.00	0.00	0.00	96,944.00
6200	49,808.00	11,665.00	0.00	0.00	0.00	0.00	0.00	0.00	61,473.00
7300	256,158.00	59,651.00	33,417.64	0.00	5,000.00	6,000.00	0.00	0.00	360,226.64
7900	102,292.48	32,134.90	18,603.89	68,064.29	5,000.00	0.00	2,232.28	0.00	228,327.84
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,108.37	176,108.37
TOTALS:	1,711,495.48	410,640.94	53,521.53	68,064.29	21,033.11	17,358.72	22,232.28	176,108.37	2,480,454.72

**PROJECT: 2039 VOCATIONAL EQUIPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,040.90	0.00	0.00	0.00	1,040.90
TOTALS:	0.00	0.00	0.00	0.00	1,040.90	0.00	0.00	0.00	1,040.90

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	15.87	0.00	64.28	17.58	0.00	0.00	97.73
TOTALS:	0.00	0.00	15.87	0.00	64.28	17.58	0.00	0.00	97.73

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	683.00	0.00	683.00
5200	54,138.00	13,085.00	0.00	0.00	0.00	0.00	0.00	0.00	67,223.00
6100	14,213.00	3,381.00	0.00	0.00	0.00	0.00	0.00	0.00	17,594.00
TOTALS:	68,351.00	16,466.00	0.00	0.00	0.00	0.00	683.00	0.00	85,500.00

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,055.00	35,055.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,055.00	35,055.00

0771

## DESTIN MIDDLE AT REGATTA BAY

Fiscal Year 2005-2006  
General Fund**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	140.76	129.27	3,280.00	0.00	3,550.03
6100	18,950.00	4,508.00	0.00	0.00	0.00	0.00	0.00	0.00	23,458.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.00	222.00
TOTALS:	18,950.00	4,508.00	0.00	0.00	140.76	129.27	3,280.00	222.00	27,230.03

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	51,760.77	11.67	0.00	0.00	51,772.44
TOTALS:	0.00	0.00	0.00	0.00	51,760.77	11.67	0.00	0.00	51,772.44

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	446.98	4,311.05	0.00	0.00	4,758.03
TOTALS:	0.00	0.00	0.00	0.00	446.98	4,311.05	0.00	0.00	4,758.03

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	37,794.00	0.00	0.00	0.00	0.00	0.00	37,794.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.75	69.75
TOTALS:	0.00	0.00	37,794.00	0.00	0.00	0.00	0.00	69.75	37,863.75

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,552.45	0.00	0.00	0.00	1,552.45
TOTALS:	0.00	0.00	0.00	0.00	1,552.45	0.00	0.00	0.00	1,552.45

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	2,513.42	0.00	0.00	0.00	1,651.00	0.00	4,164.42
TOTALS:	0.00	0.00	2,513.42	0.00	0.00	0.00	1,651.00	0.00	4,164.42

**PROJECT: 3125 INST MAT'L-CLASS SIZE RED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00

**0771****DESTIN MIDDLE AT REGATTA BAY***Fiscal Year 2005-2006  
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,000.00	5,173.00	0.00	0.00	7,173.00
7300	0.00	0.00	0.00	0.00	0.00	4,050.00	0.00	0.00	4,050.00
TOTALS:	0.00	0.00	0.00	0.00	2,000.00	9,223.00	0.00	0.00	11,223.00

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	76,244.00	18,428.00	0.00	0.00	0.00	0.00	128.00	0.00	94,800.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491.44	491.44
TOTALS:	76,244.00	18,428.00	0.00	0.00	0.00	0.00	128.00	491.44	95,291.44

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,675.00	0.00	0.00	0.00	3,675.00
TOTALS:	0.00	0.00	0.00	0.00	3,675.00	0.00	0.00	0.00	3,675.00

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	106,665.00	28,062.00	0.00	0.00	0.00	0.00	0.00	0.00	134,727.00
TOTALS:	106,665.00	28,062.00	0.00	0.00	0.00	0.00	0.00	0.00	134,727.00

**PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	19,620.82	0.00	0.00	0.00	19,620.82
TOTALS:	0.00	0.00	0.00	0.00	19,620.82	0.00	0.00	0.00	19,620.82

**PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,940.00	413.02	0.00	0.00	1,223.41	570.60	183.97	0.00	5,331.00
TOTALS:	2,940.00	413.02	0.00	0.00	1,223.41	570.60	183.97	0.00	5,331.00

**0771****DESTIN MIDDLE AT REGATTA BAY***Fiscal Year 2005-2006  
General Fund***PROJECT: 5126 CLASS SIZE RED.EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	67,208.00	21,007.00	0.00	0.00	79.00	0.00	0.00	0.00	88,294.00
6200	17,363.00	6,437.00	0.00	0.00	0.00	0.00	0.00	0.00	23,800.00
7900	2,080.00	640.00	0.00	0.00	0.00	0.00	0.00	0.00	2,720.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,526.40	5,526.40
TOTALS:	86,651.00	28,084.00	0.00	0.00	79.00	0.00	0.00	5,526.40	120,340.40

**PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,352.14	0.00	0.00	0.00	3,352.14
5200	0.00	2.84	0.00	0.00	0.00	0.00	0.00	0.00	2.84
6100	0.00	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.24
6300	0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.19
7300	0.00	8.45	0.00	0.00	0.00	0.00	0.00	0.00	8.45
7800	0.00	1.15	0.00	0.00	0.00	0.00	0.00	0.00	1.15
7900	0.00	22.85	0.00	0.00	0.00	0.00	0.00	0.00	22.85
TOTALS:	0.00	35.72	0.00	0.00	3,352.14	0.00	0.00	0.00	3,387.86

**PROJECT: 6002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,602.00	0.00	0.00	0.00	6,602.00
TOTALS:	0.00	0.00	0.00	0.00	6,602.00	0.00	0.00	0.00	6,602.00

**PROJECT: 6120 CLASS SIZE RED SEC READING INI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	30,678.00	7,415.00	0.00	0.00	3,825.00	0.00	0.00	0.00	41,918.00
TOTALS:	30,678.00	7,415.00	0.00	0.00	3,825.00	0.00	0.00	0.00	41,918.00

**PROJECT: 6123 LITERACY PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	47,376.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	58,646.00
TOTALS:	47,376.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	58,646.00

SCHOOL/DEPT

TOTALS:	2,149,350.48	525,322.68	93,844.82	68,064.29	119,416.62	31,621.89	28,158.25	217,472.96	3,233,251.99
---------	--------------	------------	-----------	-----------	------------	-----------	-----------	------------	--------------