

0131**DESTIN ELEMENTARY***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,768,699.00	424,292.09	9,685.91	0.00	40,421.77	6,071.43	37,838.00	0.00	2,287,008.20
5200	74,659.00	20,426.00	0.00	0.00	0.00	0.00	1,000.00	0.00	96,085.00
6100	21,319.00	5,071.00	0.00	0.00	0.00	0.00	0.00	0.00	26,390.00
6200	54,221.00	15,069.00	0.00	0.00	4,427.00	963.16	162.00	0.00	74,842.16
6400	1,430.00	221.37	0.00	0.00	0.00	0.00	0.00	0.00	1,651.37
7300	184,270.00	47,304.00	15,055.00	0.00	23,626.56	5,050.19	1,212.94	0.00	276,518.69
7400	0.00	0.00	0.00	0.00	0.00	435.99	0.00	0.00	435.99
7800	0.00	0.00	4,710.50	0.00	0.00	0.00	0.00	0.00	4,710.50
7900	90,650.00	28,200.00	43,660.00	73,400.00	11,368.56	762.00	1,000.00	0.00	249,040.56
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,341.74	139,341.74
TOTALS:	2,195,248.00	540,583.46	73,111.41	73,400.00	79,843.89	13,282.77	41,212.94	139,341.74	3,156,024.21

PROJECT: 2169 DESTIN ELEMENTARY CHILD CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	15,132.00	4,656.00	0.00	0.00	0.00	0.00	0.00	0.00	19,788.00
9100	56,437.00	16,899.00	6,593.92	12,600.00	57,483.71	8,000.00	20,156.00	0.00	178,169.63
TOTALS:	71,569.00	21,555.00	6,593.92	12,600.00	57,483.71	8,000.00	20,156.00	0.00	197,957.63

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	1,012.86	0.00	0.00	0.00	0.00	0.00	1,012.86
TOTALS:	0.00	0.00	1,012.86	0.00	0.00	0.00	0.00	0.00	1,012.86

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	40,152.00	9,705.00	0.00	0.00	972.27	0.00	313.00	0.00	51,142.27
TOTALS:	40,152.00	9,705.00	0.00	0.00	972.27	0.00	313.00	0.00	51,142.27

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,219.00	45,219.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,219.00	45,219.00

0131**DESTIN ELEMENTARY***Fiscal Year 2005-2006
General Fund***PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	451.00	109.00	0.00	0.00	806.00	0.00	907.00	0.00	2,273.00
6100	26,057.00	6,198.00	0.00	0.00	0.00	0.00	0.00	0.00	32,255.00
TOTALS:	26,508.00	6,307.00	0.00	0.00	806.00	0.00	907.00	0.00	34,528.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	69,791.11	0.00	0.00	0.00	69,791.11
TOTALS:	0.00	0.00	0.00	0.00	69,791.11	0.00	0.00	0.00	69,791.11

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	527.93	6,185.09	0.00	0.00	6,713.02
TOTALS:	0.00	0.00	0.00	0.00	527.93	6,185.09	0.00	0.00	6,713.02

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,390.00	0.00	0.00	0.00	1,390.00
TOTALS:	0.00	0.00	0.00	0.00	1,390.00	0.00	0.00	0.00	1,390.00

PROJECT: 3113 PLAN OF CARE - REGULAR - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	617.84	0.00	0.00	0.00	617.84
TOTALS:	0.00	0.00	0.00	0.00	617.84	0.00	0.00	0.00	617.84

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	7,200.00	0.00	1,591.30	0.00	1,208.70	0.00	10,000.00
TOTALS:	0.00	0.00	7,200.00	0.00	1,591.30	0.00	1,208.70	0.00	10,000.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	11,279.00	2,726.00	0.00	0.00	303.72	436.96	0.00	0.00	14,745.68
6200	0.00	2.78	0.00	0.00	0.00	0.00	0.00	0.00	2.78
TOTALS:	11,279.00	2,728.78	0.00	0.00	303.72	436.96	0.00	0.00	14,748.46

0131**DESTIN ELEMENTARY***Fiscal Year 2005-2006
General Fund***PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	89,141.00	23,451.00	0.00	0.00	905.89	0.00	2,148.00	0.00	115,645.89
TOTALS:	89,141.00	23,451.00	0.00	0.00	905.89	0.00	2,148.00	0.00	115,645.89

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,775.00	0.00	0.00	0.00	5,775.00
TOTALS:	0.00	0.00	0.00	0.00	5,775.00	0.00	0.00	0.00	5,775.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	462,215.00	121,602.00	0.00	0.00	0.00	0.00	0.00	0.00	583,817.00
TOTALS:	462,215.00	121,602.00	0.00	0.00	0.00	0.00	0.00	0.00	583,817.00

PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	11,907.00	1,953.00	0.00	0.00	138.30	0.00	1,491.70	0.00	15,490.00
7800	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00
TOTALS:	11,907.00	1,953.00	2,000.00	0.00	138.30	0.00	1,491.70	0.00	17,490.00

PROJECT: 5001 JAPAN FMF MTP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,492.07	0.00	0.00	0.00	1,492.07
TOTALS:	0.00	0.00	0.00	0.00	1,492.07	0.00	0.00	0.00	1,492.07

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	16.15	400.00	0.00	575.93	0.00	5,091.20	0.00	6,083.28
TOTALS:	0.00	16.15	400.00	0.00	575.93	0.00	5,091.20	0.00	6,083.28

PROJECT: 5031 HURRICANE IVAN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	12,143.52	28,236.32	0.00	0.00	40,379.84
TOTALS:	0.00	0.00	0.00	0.00	12,143.52	28,236.32	0.00	0.00	40,379.84

0131**DESTIN ELEMENTARY***Fiscal Year 2005-2006
General Fund***PROJECT: 6002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,440.00	0.00	0.00	0.00	8,440.00
TOTALS:	0.00	0.00	0.00	0.00	8,440.00	0.00	0.00	0.00	8,440.00

PROJECT: 6123 LITERACY PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	47,376.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	58,646.00
TOTALS:	47,376.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	58,646.00

SCHOOL/DEPT

TOTALS:	2,955,395.00	739,171.39	90,318.19	86,000.00	242,798.48	56,141.14	72,528.54	184,560.74	4,426,913.48
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