

**0761****DAVIDSON MIDDLE SCHOOL***Fiscal Year 2005-2006  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,693,971.50	405,728.57	2,400.00	0.00	21,093.73	6,347.84	20,000.00	0.00	2,149,541.64
5200	232,890.00	62,242.00	0.00	0.00	1,300.00	0.00	0.00	0.00	296,432.00
6100	82,247.00	18,215.00	0.00	0.00	500.00	0.00	0.00	0.00	100,962.00
6200	67,171.00	18,102.00	950.00	0.00	500.00	250.00	0.00	0.00	86,973.00
7300	382,005.00	90,912.00	11,300.00	0.00	5,826.12	2,454.09	2,647.10	0.00	495,144.31
7800	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
7900	145,853.55	45,133.18	30,774.82	120,700.00	12,738.27	2,202.85	1,000.00	0.00	358,402.67
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,881.27	119,881.27
TOTALS:	2,604,138.05	640,332.75	55,424.82	120,700.00	41,958.12	11,254.78	23,647.10	119,881.27	3,617,336.89

**PROJECT: 2039 VOCATIONAL EQUIPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	5,796.97	0.00	0.00	5,796.97
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,796.97	0.00	0.00	5,796.97

**PROJECT: 2051 PURCHASED-OTHER POSITIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,395.86	990.08	0.00	0.00	0.00	0.00	0.00	0.00	7,385.94
TOTALS:	6,395.86	990.08	0.00	0.00	0.00	0.00	0.00	0.00	7,385.94

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	4,155.24	0.00	0.00	8,558.90	0.00	0.00	12,714.14
TOTALS:	0.00	0.00	4,155.24	0.00	0.00	8,558.90	0.00	0.00	12,714.14

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	42,627.00	12,684.00	0.00	0.00	4,490.01	0.00	5,027.50	0.00	64,828.51
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,794.92	6,794.92
TOTALS:	42,627.00	12,684.00	0.00	0.00	4,490.01	0.00	5,027.50	6,794.92	71,623.43

**PROJECT: 3002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.10
TOTALS:	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.10

0761

## DAVIDSON MIDDLE SCHOOL

Fiscal Year 2005-2006  
General Fund**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,008.00	50,008.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,008.00	50,008.00

**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	389.35	0.00	0.00	0.00	389.35
6100	30,320.00	7,213.00	0.00	0.00	1.00	0.00	0.00	0.00	37,534.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,029.04	1,029.04
TOTALS:	30,320.00	7,213.00	0.00	0.00	390.35	0.00	0.00	1,029.04	38,952.39

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	74,839.05	0.15	0.00	0.00	74,839.20
TOTALS:	0.00	0.00	0.00	0.00	74,839.05	0.15	0.00	0.00	74,839.20

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	64.19	0.00	911.51	15,315.21	0.00	0.00	16,290.91
TOTALS:	0.00	0.00	64.19	0.00	911.51	15,315.21	0.00	0.00	16,290.91

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	37,794.00	0.00	0.00	0.00	0.00	0.00	37,794.00
TOTALS:	0.00	0.00	37,794.00	0.00	0.00	0.00	0.00	0.00	37,794.00

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,986.05	1.99	0.00	0.00	1,988.04
TOTALS:	0.00	0.00	0.00	0.00	1,986.05	1.99	0.00	0.00	1,988.04

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	5,305.96	236.57	3,240.92	0.00	742.50	166.00	495.00	0.00	10,186.95
TOTALS:	5,305.96	236.57	3,240.92	0.00	742.50	166.00	495.00	0.00	10,186.95

0761

## DAVIDSON MIDDLE SCHOOL

Fiscal Year 2005-2006  
General Fund**PROJECT: 3113 PLAN OF CARE - REGULAR - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,087.25	0.00	0.00	0.00	1,087.25
TOTALS:	0.00	0.00	0.00	0.00	1,087.25	0.00	0.00	0.00	1,087.25

**PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,595.79	891.53	480.00	0.00	118.68	0.00	114.00	0.00	7,200.00
TOTALS:	5,595.79	891.53	480.00	0.00	118.68	0.00	114.00	0.00	7,200.00

**PROJECT: 3125 INST MAT'L-CLASS SIZE RED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	17.71	0.00	0.00	0.00	17.71
TOTALS:	0.00	0.00	0.00	0.00	17.71	0.00	0.00	0.00	17.71

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	300.00	0.00	897.53	15,403.37	0.00	0.00	16,600.90
7300	0.00	0.00	0.00	0.00	0.00	0.56	0.00	0.00	0.56
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.43	15.43
TOTALS:	0.00	0.00	300.00	0.00	897.53	15,403.93	0.00	15.43	16,616.89

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	90,230.00	21,808.00	0.00	0.00	15,906.63	10.05	2,807.00	0.00	130,761.68
6100	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.16
TOTALS:	90,230.00	21,808.00	0.00	0.00	15,906.63	10.21	2,807.00	0.00	130,761.84

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,725.00	0.00	0.00	0.00	4,725.00
TOTALS:	0.00	0.00	0.00	0.00	4,725.00	0.00	0.00	0.00	4,725.00

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	106,665.00	28,062.00	0.00	0.00	0.00	0.00	0.00	0.00	134,727.00
TOTALS:	106,665.00	28,062.00	0.00	0.00	0.00	0.00	0.00	0.00	134,727.00

**0761****DAVIDSON MIDDLE SCHOOL***Fiscal Year 2005-2006  
General Fund***PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	13,534.94	2,157.40	8,103.84	0.00	1,364.43	0.00	216.00	0.00	25,376.61
TOTALS:	13,534.94	2,157.40	8,103.84	0.00	1,364.43	0.00	216.00	0.00	25,376.61

**PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	80.74	0.00	2,243.82	0.00	0.00	0.00	2,324.56
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
TOTALS:	0.00	0.00	80.74	0.00	2,243.82	0.00	0.00	300.00	2,624.56

**PROJECT: 5031 HURRICANE IVAN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,789.00	0.00	0.00	1,789.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,789.00	0.00	0.00	1,789.00

**PROJECT: 6002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	9,400.00
TOTALS:	0.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	9,400.00

**PROJECT: 6030 HURRICANE DENNIS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	5,335.48	862.03	0.00	0.00	0.00	0.00	0.00	0.00	6,197.51
7400	0.00	0.00	3,790.00	0.00	0.00	0.00	0.00	0.00	3,790.00
7900	2,585.90	400.32	0.00	0.00	0.00	0.00	0.00	0.00	2,986.22
TOTALS:	7,921.38	1,262.35	3,790.00	0.00	0.00	0.00	0.00	0.00	12,973.73

**PROJECT: 6120 CLASS SIZE RED SEC READING INI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	97,899.00	23,662.00	0.00	0.00	12,225.00	0.00	0.00	0.00	133,786.00
TOTALS:	97,899.00	23,662.00	0.00	0.00	12,225.00	0.00	0.00	0.00	133,786.00

**PROJECT: 6123 LITERACY PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	47,376.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	58,646.00
TOTALS:	47,376.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	58,646.00

<b>0761</b>	<b>DAVIDSON MIDDLE SCHOOL</b>	<i>Fiscal Year 2005-2006 General Fund</i>							
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SCHOOL/DEPT

TOTALS:	3,058,008.98	750,569.68	113,433.75	120,700.00	173,303.74	58,297.14	32,306.60	178,028.66	4,484,648.55
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