

**9819****TEACHING ADJUDICATED YOUTH FAC***Fiscal Year 2005-2006  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	67,524.00	18,159.00	69,644.00	0.00	3,480.00	1,408.05	0.00	0.00	160,215.05
6300	187.40	28.19	0.00	0.00	0.00	0.00	0.00	0.00	215.59
7300	9,339.73	2,606.30	15,000.00	0.00	1,500.00	1,300.00	0.00	0.00	29,746.03
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,148.30	111,148.30
TOTALS:	77,051.13	20,793.49	84,644.00	0.00	4,980.00	2,708.05	0.00	111,148.30	301,324.97

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440.00	1,440.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440.00	1,440.00

**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.00	437.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.00	437.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,591.21	0.00	0.00	0.00	4,591.21
TOTALS:	0.00	0.00	0.00	0.00	4,591.21	0.00	0.00	0.00	4,591.21

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	126.00	0.00	0.00	0.00	126.00
6200	0.00	0.00	0.00	0.00	122.00	138.00	0.00	0.00	260.00
TOTALS:	0.00	0.00	0.00	0.00	248.00	138.00	0.00	0.00	386.00

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	107.00	0.00	0.00	0.00	107.00
TOTALS:	0.00	0.00	0.00	0.00	107.00	0.00	0.00	0.00	107.00

**9819****TEACHING ADJUDICATED YOUTH FAC***Fiscal Year 2005-2006  
General Fund***PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	151.00	0.00	0.00	0.00	0.00	0.00	151.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.00	151.00
TOTALS:	0.00	0.00	151.00	0.00	0.00	0.00	0.00	151.00	302.00

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	816.00	0.00	0.00	816.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	804.00	804.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	816.00	0.00	804.00	1,620.00

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,556.00	614.00	0.00	0.00	2,915.67	0.00	0.00	0.00	5,085.67
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.23	580.23
TOTALS:	1,556.00	614.00	0.00	0.00	2,915.67	0.00	0.00	580.23	5,665.90

SCHOOL/DEPT

TOTALS:	78,607.13	21,407.49	84,795.00	0.00	12,841.88	3,662.05	0.00	114,560.53	315,874.08
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