

9816

GULF COAST TREATMENT CENTER

Fiscal Year 2005-2006
General Fund**PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	29,671.00	11,149.00	75,200.00	0.00	7,310.73	1,000.00	3,000.00	0.00	127,330.73
5200	99,253.00	23,989.00	0.00	0.00	0.00	0.00	0.00	0.00	123,242.00
7300	32,063.82	7,003.20	7,500.00	0.00	1,000.00	1,523.00	0.00	0.00	49,090.02
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,942.68	134,942.68
TOTALS:	160,987.82	42,141.20	82,700.00	0.00	8,310.73	2,523.00	3,000.00	134,942.68	434,605.43

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,588.00	3,588.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,588.00	3,588.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.26	586.26
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.26	586.26

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,545.85	0.00	0.00	0.00	1,545.85
6200	0.00	0.00	0.00	0.00	144.47	0.00	0.00	0.00	144.47
TOTALS:	0.00	0.00	0.00	0.00	1,690.32	0.00	0.00	0.00	1,690.32

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	110.00	204.00	0.00	0.00	314.00
6200	0.00	0.00	0.00	0.00	107.00	115.00	0.00	0.00	222.00
TOTALS:	0.00	0.00	0.00	0.00	217.00	319.00	0.00	0.00	536.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00
TOTALS:	0.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00

9816**GULF COAST TREATMENT CENTER***Fiscal Year 2005-2006
General Fund***PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	378.00	0.00	132.00	0.00	0.00	0.00	0.00	0.00	510.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00
TOTALS:	378.00	0.00	132.00	0.00	0.00	0.00	0.00	132.00	642.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	1,308.15	0.00	0.00	1,308.15
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.97	472.97
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,308.15	0.00	472.97	1,781.12

PROJECT: 3151 ESE SUMMER SCHOOL-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	3,076.92	476.30	0.00	0.00	0.00	0.00	0.00	0.00	3,553.22
TOTALS:	3,076.92	476.30	0.00	0.00	0.00	0.00	0.00	0.00	3,553.22

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,144.78	0.00	0.00	0.00	3,144.78
TOTALS:	0.00	0.00	0.00	0.00	3,144.78	0.00	0.00	0.00	3,144.78

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00	210.00
TOTALS:	0.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00	210.00

SCHOOL/DEPT

TOTALS:	164,442.74	42,617.50	82,832.00	0.00	13,732.83	4,150.15	3,000.00	139,721.91	450,497.13
---------	------------	-----------	-----------	------	-----------	----------	----------	------------	------------