

**9811****OKALOOSA YOUTH DEVELOPMENT CNT***Fiscal Year 2005-2006  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	334,884.32	78,384.35	27,600.00	0.00	10,249.64	6,808.10	5,000.00	0.00	462,926.41
6100	16,299.00	3,539.00	0.00	0.00	0.00	0.00	0.00	0.00	19,838.00
6200	0.00	0.00	0.00	0.00	568.75	0.00	0.00	0.00	568.75
6300	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
7300	14,731.82	3,476.20	30,106.70	0.00	1,900.00	3,923.00	0.00	0.00	54,137.72
7400	0.00	0.00	0.00	0.00	0.00	3,945.00	0.00	0.00	3,945.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,178.22	97,178.22
TOTALS:	365,915.14	85,449.55	57,706.70	0.00	12,718.39	14,676.10	5,000.00	97,178.22	638,644.10

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,887.00	4,887.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,887.00	4,887.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,594.75	0.00	0.00	0.00	7,594.75
TOTALS:	0.00	0.00	0.00	0.00	7,594.75	0.00	0.00	0.00	7,594.75

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	19.90	483.00	0.00	0.00	502.90
TOTALS:	0.00	0.00	0.00	0.00	19.90	483.00	0.00	0.00	502.90

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	466.00	0.00	0.00	0.00	466.00
TOTALS:	0.00	0.00	0.00	0.00	466.00	0.00	0.00	0.00	466.00

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	1,075.00	0.00	526.00	0.00	0.00	0.00	0.00	0.00	1,601.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.00	528.00
TOTALS:	1,075.00	0.00	526.00	0.00	0.00	0.00	0.00	528.00	2,129.00

**9811****OKALOOSA YOUTH DEVELOPMENT CNT***Fiscal Year 2005-2006  
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	1,966.25	0.00	0.00	1,966.25
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,966.25	0.00	0.00	1,966.25

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,113.00	3,992.00	0.00	0.00	761.44	0.00	0.00	0.00	14,866.44
TOTALS:	10,113.00	3,992.00	0.00	0.00	761.44	0.00	0.00	0.00	14,866.44

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	735.00	0.00	0.00	0.00	735.00
TOTALS:	0.00	0.00	0.00	0.00	735.00	0.00	0.00	0.00	735.00

SCHOOL/DEPT

TOTALS:	377,103.14	89,441.55	58,232.70	0.00	22,295.48	17,125.35	5,000.00	102,593.22	671,791.44
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