

9810**GULF COAST YOUTH ACADEMY***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	467,458.48	117,529.36	30,202.00	0.00	33,403.59	2,165.74	2,258.42	0.00	653,017.59
6100	65,192.00	14,158.00	0.00	0.00	0.00	0.00	0.00	0.00	79,350.00
6300	10,054.00	2,437.00	0.00	0.00	0.00	0.00	0.00	0.00	12,491.00
7300	22,098.73	5,213.30	17,398.00	0.00	2,200.00	813.98	200.00	0.00	47,924.01
7900	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,063.86	97,063.86
TOTALS:	564,803.21	139,337.66	48,800.00	0.00	35,603.59	2,979.72	2,458.42	97,063.86	891,046.46

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,649.00	7,649.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,649.00	7,649.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,362.19	0.00	0.00	0.00	10,362.19
6200	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.50
TOTALS:	0.00	0.00	0.00	0.00	10,362.69	0.00	0.00	0.00	10,362.69

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,306.27	417.40	0.00	0.00	1,723.67
6200	0.00	0.00	0.00	0.00	0.00	749.00	0.00	0.00	749.00
TOTALS:	0.00	0.00	0.00	0.00	1,306.27	1,166.40	0.00	0.00	2,472.67

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	340.75	0.00	0.00	0.00	340.75
TOTALS:	0.00	0.00	0.00	0.00	340.75	0.00	0.00	0.00	340.75

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	6,277.06	0.00	1,038.14	0.00	1.00	0.00	0.00	0.00	7,316.20
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	824.00	824.00
TOTALS:	6,277.06	0.00	1,038.14	0.00	1.00	0.00	0.00	824.00	8,140.20

9810**GULF COAST YOUTH ACADEMY***Fiscal Year 2005-2006
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	2,475.23	0.00	0.00	2,475.23
7300	0.00	0.00	0.00	0.00	0.00	110.72	0.00	0.00	110.72
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,540.71	2,540.71
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,585.95	0.00	2,540.71	5,126.66

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	14,780.00	5,835.00	0.00	0.00	533.34	0.00	0.00	0.00	21,148.34
TOTALS:	14,780.00	5,835.00	0.00	0.00	533.34	0.00	0.00	0.00	21,148.34

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	1,050.00
TOTALS:	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	1,050.00

SCHOOL/DEPT

TOTALS:	585,860.27	145,172.66	49,838.14	0.00	49,197.64	6,732.07	2,458.42	108,077.57	947,336.77
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