

0602**CRESTVIEW VOCATIONAL SCHOOL***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	254,449.00	61,499.00	0.00	0.00	5,061.00	0.00	0.00	0.00	321,009.00
6300	29,137.74	6,149.37	1,100.00	0.00	0.00	0.00	0.00	0.00	36,387.11
7300	20,177.00	6,396.00	1,700.00	0.00	2,000.00	1,080.82	0.00	0.00	31,353.82
7900	24,765.00	7,620.00	10,600.00	24,300.00	3,419.18	1,500.00	0.00	0.00	72,204.18
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,539.28	1,539.28
TOTALS:	328,528.74	81,664.37	13,400.00	24,300.00	10,480.18	2,580.82	0.00	1,539.28	462,493.39

PROJECT: 2086 TEENAGE PARENTING PROGRAM-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	46,329.12	12,832.88	11,586.00	0.00	3,300.00	4,750.00	197.00	0.00	78,995.00
TOTALS:	46,329.12	12,832.88	11,586.00	0.00	3,300.00	4,750.00	197.00	0.00	78,995.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.09
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.09

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,166.00	9,166.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,166.00	9,166.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	3,285.00	1,041.00	0.00	0.00	151.00	0.00	0.00	0.00	4,477.00
7300	0.00	0.00	0.00	0.00	0.00	0.00	42.24	0.00	42.24
TOTALS:	3,285.00	1,041.00	0.00	0.00	151.00	0.00	42.24	0.00	4,519.24

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	98,779.81	0.00	0.00	0.00	98,779.81
TOTALS:	0.00	0.00	0.00	0.00	98,779.81	0.00	0.00	0.00	98,779.81

0602**CRESTVIEW VOCATIONAL SCHOOL***Fiscal Year 2005-2006
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	638.00	0.00	0.00	638.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	638.00	0.00	0.00	638.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	535.50	0.00	0.00	0.00	535.50
TOTALS:	0.00	0.00	0.00	0.00	535.50	0.00	0.00	0.00	535.50

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	1,048.00	0.00	0.00	0.00	886.00	0.00	0.00	0.00	1,934.00
TOTALS:	1,048.00	0.00	0.00	0.00	886.00	0.00	0.00	0.00	1,934.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	1,879.00	0.00	0.00	1,879.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,879.00	0.00	0.00	1,879.00

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	11,730.00	2,835.00	0.00	0.00	721.60	0.00	110.00	0.00	15,396.60
TOTALS:	11,730.00	2,835.00	0.00	0.00	721.60	0.00	110.00	0.00	15,396.60

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	121.25	0.00	0.00	0.00	0.00	0.00	121.25
TOTALS:	0.00	0.00	121.25	0.00	0.00	0.00	0.00	0.00	121.25

PROJECT: 5003 TAPP DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,251.41	5,221.59	325.00	0.00	0.00	0.00	303.00	0.00	28,101.00
7900	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
TOTALS:	22,251.41	5,221.59	825.00	0.00	0.00	0.00	303.00	0.00	28,601.00

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General Fund***PROJECT: 6002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	1,600.00
TOTALS:	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	1,600.00

PROJECT: 6030 HURRICANE DENNIS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	111.26	18.83	0.00	0.00	0.00	0.00	0.00	0.00	130.09
TOTALS:	111.26	18.83	0.00	0.00	0.00	0.00	0.00	0.00	130.09

PROJECT: 6120 CLASS SIZE RED SEC READING INI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	34,739.00	8,396.00	0.00	0.00	4,350.00	0.00	0.00	0.00	47,485.00
TOTALS:	34,739.00	8,396.00	0.00	0.00	4,350.00	0.00	0.00	0.00	47,485.00

SCHOOL/DEPT

TOTALS:	448,022.53	112,009.67	25,932.25	24,300.00	120,804.09	9,847.91	652.24	10,705.28	752,273.97
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