

0601**CRESTVIEW HIGH***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,459,227.25	820,682.52	22,363.40	0.00	33,607.75	29,178.90	6,384.00	0.00	4,371,443.82
5200	491,914.13	132,711.65	0.00	0.00	6,000.00	0.00	3,000.00	0.00	633,625.78
5300	304,334.00	74,690.00	0.00	0.00	3,930.44	1,069.56	3,000.00	0.00	387,024.00
6100	143,070.00	33,333.00	0.00	0.00	0.00	0.00	0.00	0.00	176,403.00
6200	84,534.00	24,539.00	0.00	0.00	1,200.00	0.00	0.00	0.00	110,273.00
6300	44,681.00	10,833.00	0.00	0.00	0.00	0.00	0.00	0.00	55,514.00
7300	696,446.33	167,250.18	31,625.12	0.00	5,708.50	6,186.50	4,700.00	0.00	911,916.63
7800	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
7900	215,527.00	66,316.00	52,642.85	107,294.82	14,710.00	0.00	0.00	0.00	456,490.67
8100	21,486.00	7,114.00	0.00	0.00	0.00	0.00	0.00	0.00	28,600.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,846.00	22,846.00
TOTALS:	5,461,219.71	1,337,469.35	116,631.37	107,294.82	65,156.69	36,434.96	17,084.00	22,846.00	7,164,136.90

PROJECT: 2015 ADULT STUDENT FEES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	1,679.69	0.00	0.00	0.00	1,679.69
TOTALS:	0.00	0.00	0.00	0.00	1,679.69	0.00	0.00	0.00	1,679.69

PROJECT: 2039 VOCATIONAL EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	1,343.72	0.00	13.88	10,107.91	0.00	0.00	11,465.51
8100	0.00	0.00	0.00	0.00	7,051.34	0.00	0.00	0.00	7,051.34
TOTALS:	0.00	0.00	1,343.72	0.00	7,065.22	10,107.91	0.00	0.00	18,516.85

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	43,183.00	10,123.00	0.00	0.00	92.00	0.00	0.00	0.00	53,398.00
TOTALS:	43,183.00	10,123.00	0.00	0.00	92.00	0.00	0.00	0.00	53,398.00

PROJECT: 2051 PURCHASED-OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	19,457.92	3,012.08	0.00	0.00	0.00	0.00	0.00	0.00	22,470.00
TOTALS:	19,457.92	3,012.08	0.00	0.00	0.00	0.00	0.00	0.00	22,470.00

0601**CRESTVIEW HIGH***Fiscal Year 2005-2006
General Fund***PROJECT: 2099 STADIUM FACILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	4,718.18	0.00	8,824.32	61.00	0.00	0.00	13,603.50
TOTALS:	0.00	0.00	4,718.18	0.00	8,824.32	61.00	0.00	0.00	13,603.50

PROJECT: 2154 ADVANCED PLACEMENT IB

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,558.00	5,452.00	0.00	0.00	44,490.77	0.00	0.00	0.00	72,500.77
TOTALS:	22,558.00	5,452.00	0.00	0.00	44,490.77	0.00	0.00	0.00	72,500.77

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	102.00	0.00	0.00	0.00	102.00
5200	41,957.00	10,141.00	0.00	0.00	126.14	0.00	73.00	0.00	52,297.14
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,062.00	3,062.00
TOTALS:	41,957.00	10,141.00	0.00	0.00	228.14	0.00	73.00	3,062.00	55,461.14

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,868.00	103,868.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,868.00	103,868.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,862.00	204.98	0.00	0.00	2,066.98
6100	55,902.00	13,299.00	0.00	0.00	0.00	0.00	0.00	0.00	69,201.00
TOTALS:	55,902.00	13,299.00	0.00	0.00	1,862.00	204.98	0.00	0.00	71,267.98

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	132,424.04	34.20	0.00	0.00	132,458.24
TOTALS:	0.00	0.00	0.00	0.00	132,424.04	34.20	0.00	0.00	132,458.24

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	19.77	10,122.00	0.00	0.00	10,141.77
TOTALS:	0.00	0.00	0.00	0.00	19.77	10,122.00	0.00	0.00	10,141.77

0601**CRESTVIEW HIGH***Fiscal Year 2005-2006
General Fund***PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	37,794.00	0.00	0.00	0.00	0.00	0.00	37,794.00
TOTALS:	0.00	0.00	37,794.00	0.00	0.00	0.00	0.00	0.00	37,794.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,898.01	261.87	0.00	0.00	7,159.88
TOTALS:	0.00	0.00	0.00	0.00	6,898.01	261.87	0.00	0.00	7,159.88

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	4,262.98	37.00	0.00	0.00	192.84	0.00	314.04	0.00	4,806.86
TOTALS:	4,262.98	37.00	0.00	0.00	192.84	0.00	314.04	0.00	4,806.86

PROJECT: 3113 PLAN OF CARE - REGULAR - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,116.56	0.00	0.00	0.00	2,116.56
TOTALS:	0.00	0.00	0.00	0.00	2,116.56	0.00	0.00	0.00	2,116.56

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,236.25	910.84	2,000.00	0.00	62,852.91	0.00	45,000.00	0.00	115,000.00
7800	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
TOTALS:	4,236.25	910.84	7,000.00	0.00	62,852.91	0.00	45,000.00	0.00	120,000.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,420.99	213.20	15,583.68	0.00	126.98	11,285.53	0.00	0.00	28,630.38
7300	0.00	0.00	1,550.00	0.00	100.00	2,109.36	0.00	0.00	3,759.36
TOTALS:	1,420.99	213.20	17,133.68	0.00	226.98	13,394.89	0.00	0.00	32,389.74

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	68,124.00	16,465.00	0.00	0.00	211.00	0.00	148.78	0.00	84,948.78
TOTALS:	68,124.00	16,465.00	0.00	0.00	211.00	0.00	148.78	0.00	84,948.78

0601**CRESTVIEW HIGH***Fiscal Year 2005-2006
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	10,500.00
TOTALS:	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	10,500.00

PROJECT: 4012 INS. CLAIMS- BLDG.& FIXED EQUP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	2,625.00	0.00	2,625.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	2,625.00	0.00	2,625.00

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	5,025.00	0.00	5,025.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	5,025.00	0.00	5,025.00

PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,397.00	3,673.00	0.00	0.00	2,475.00	0.00	0.00	0.00	28,545.00
TOTALS:	22,397.00	3,673.00	0.00	0.00	2,475.00	0.00	0.00	0.00	28,545.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	122.16	0.00	45.65	0.00	0.00	0.00	167.81
TOTALS:	0.00	0.00	122.16	0.00	45.65	0.00	0.00	0.00	167.81

PROJECT: 5031 HURRICANE IVAN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,303.40	0.00	0.00	4,303.40
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,303.40	0.00	0.00	4,303.40

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	17,422.00	0.00	0.00	0.00	17,422.00
TOTALS:	0.00	0.00	0.00	0.00	17,422.00	0.00	0.00	0.00	17,422.00

0601**CRESTVIEW HIGH***Fiscal Year 2005-2006
General Fund***PROJECT: 6030 HURRICANE DENNIS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	507.45	78.50	0.00	0.00	0.00	0.00	0.00	0.00	585.95
TOTALS:	507.45	78.50	0.00	0.00	0.00	0.00	0.00	0.00	585.95

PROJECT: 6120 CLASS SIZE RED SEC READING INI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	340,618.00	82,325.00	0.00	0.00	42,450.00	0.00	0.00	0.00	465,393.00
TOTALS:	340,618.00	82,325.00	0.00	0.00	42,450.00	0.00	0.00	0.00	465,393.00

SCHOOL/DEPT

TOTALS:	6,085,844.30	1,483,198.97	184,743.11	107,294.82	407,233.59	74,925.21	70,269.82	129,776.00	8,543,285.82
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