

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,475,951.00	817,439.00	160,000.00	0.00	21,102.94	401.75	40,000.00	0.00	4,514,894.69
5200	417,961.00	114,970.00	0.00	0.00	0.00	0.00	3,000.00	0.00	535,931.00
5300	225,575.00	54,520.00	0.00	0.00	1,500.00	0.00	60.00	0.00	281,655.00
6100	216,008.00	49,378.00	0.00	0.00	0.00	0.00	0.00	0.00	265,386.00
6200	67,171.00	18,101.00	320.00	0.00	5,040.04	0.00	0.00	0.00	90,632.04
6300	10,054.00	2,437.00	0.00	0.00	0.00	0.00	0.00	0.00	12,491.00
7300	620,339.76	147,668.37	103,171.55	0.00	10,232.79	39.99	2,685.00	0.00	884,137.46
7800	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
7900	244,810.78	72,048.00	29,906.81	419,173.37	8,592.88	4,458.74	871.22	0.00	779,861.80
8100	21,486.00	7,114.00	0.00	0.00	0.00	0.00	0.00	0.00	28,600.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,146.30	33,146.30
TOTALS:	5,299,356.54	1,283,675.37	295,898.36	419,173.37	46,468.65	4,900.48	46,616.22	33,146.30	7,429,235.29

PROJECT: 2039 VOCATIONAL EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	5,136.50	0.00	0.00	5,136.50
5300	0.00	0.00	0.00	0.00	0.00	24,740.56	0.00	0.00	24,740.56
TOTALS:	0.00	0.00	0.00	0.00	0.00	29,877.06	0.00	0.00	29,877.06

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	37,226.00	8,727.00	500.00	0.00	843.00	0.00	500.00	0.00	47,796.00
TOTALS:	37,226.00	8,727.00	500.00	0.00	843.00	0.00	500.00	0.00	47,796.00

PROJECT: 2048 COLLEGE BOARD/READINESS-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	128.14	8,584.79	0.00	26,685.55	5,615.71	0.00	0.00	41,014.19
6300	0.00	0.00	401.36	0.00	0.00	0.00	0.00	0.00	401.36
TOTALS:	0.00	128.14	8,986.15	0.00	26,685.55	5,615.71	0.00	0.00	41,415.55

PROJECT: 2051 PURCHASED-OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	16,579.89	2,555.65	0.00	0.00	0.00	0.00	0.00	0.00	19,135.54
TOTALS:	16,579.89	2,555.65	0.00	0.00	0.00	0.00	0.00	0.00	19,135.54

0581

CHOCTAWHATCHEE HIGH

Fiscal Year 2005-2006
General Fund**PROJECT: 2099 STADIUM FACILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	890.00	0.00	8,341.34	0.00	0.00	0.00	9,231.34
TOTALS:	0.00	0.00	890.00	0.00	8,341.34	0.00	0.00	0.00	9,231.34

PROJECT: 2154 ADVANCED PLACEMENT IB

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	143,509.00	34,021.97	25,000.00	0.00	31,508.61	29,000.00	42,500.00	0.00	305,539.58
6300	0.00	0.00	2,935.39	0.00	0.00	0.00	0.00	0.00	2,935.39
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,758.30	49,758.30
TOTALS:	143,509.00	34,021.97	27,935.39	0.00	31,508.61	29,000.00	42,500.00	49,758.30	358,233.27

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	46,890.00	11,144.64	0.00	0.00	8,212.88	0.00	150.00	0.00	66,397.52
TOTALS:	46,890.00	11,144.64	0.00	0.00	8,212.88	0.00	150.00	0.00	66,397.52

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,920.00	107,920.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,920.00	107,920.00

PROJECT: 3057 INNOVATIVE PRG - ACADEMIC TEAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	620.54	0.00	0.00	0.00	620.54
6300	5,996.00	1,086.04	5,504.29	0.00	500.00	0.00	0.00	0.00	13,086.33
TOTALS:	5,996.00	1,086.04	5,504.29	0.00	1,120.54	0.00	0.00	0.00	13,706.87

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	58,615.00	13,154.00	0.00	0.00	5,725.20	0.00	0.00	0.00	77,494.20
6300	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00
TOTALS:	58,615.00	13,154.00	2,000.00	0.00	5,725.20	0.00	0.00	0.00	79,494.20

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	184,446.36	0.00	0.00	0.00	184,446.36
TOTALS:	0.00	0.00	0.00	0.00	184,446.36	0.00	0.00	0.00	184,446.36

Data as of 8/31/05; Run on 9/06/05

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2005-2006
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	427.10	11,533.51	0.00	0.00	11,960.61
TOTALS:	0.00	0.00	0.00	0.00	427.10	11,533.51	0.00	0.00	11,960.61

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	37,794.00	0.00	0.00	0.00	0.00	0.00	37,794.00
TOTALS:	0.00	0.00	37,794.00	0.00	0.00	0.00	0.00	0.00	37,794.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,929.00	0.00	0.00	0.00	2,929.00
TOTALS:	0.00	0.00	0.00	0.00	2,929.00	0.00	0.00	0.00	2,929.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	1,726.37	0.00	0.00	0.00	0.00	0.00	1,726.37
6400	23,546.48	4.50	9,062.65	0.00	236.00	0.00	0.00	0.00	32,849.63
TOTALS:	23,546.48	4.50	10,789.02	0.00	236.00	0.00	0.00	0.00	34,576.00

PROJECT: 3113 PLAN OF CARE - REGULAR - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,255.65	691.15	0.00	0.00	1,946.80
TOTALS:	0.00	0.00	0.00	0.00	1,255.65	691.15	0.00	0.00	1,946.80

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,633.32	1,859.30	3,452.03	0.00	81,708.29	0.00	0.00	0.00	105,652.94
6200	2,820.20	478.86	0.00	0.00	0.00	0.00	0.00	0.00	3,299.06
7800	0.00	0.00	3,048.00	0.00	0.00	0.00	0.00	0.00	3,048.00
TOTALS:	21,453.52	2,338.16	6,500.03	0.00	81,708.29	0.00	0.00	0.00	112,000.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	19,789.73	33,324.35	0.00	0.00	53,114.08
TOTALS:	0.00	0.00	0.00	0.00	19,789.73	33,324.35	0.00	0.00	53,114.08

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2005-2006
General Fund***PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	8,181.00	0.00	16,107.66	0.00	0.00	0.00	24,288.66
6100	45,115.00	10,904.00	0.00	0.00	0.00	0.00	0.00	0.00	56,019.00
TOTALS:	45,115.00	10,904.00	8,181.00	0.00	16,107.66	0.00	0.00	0.00	80,307.66

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,975.00	0.00	0.00	0.00	9,975.00
TOTALS:	0.00	0.00	0.00	0.00	9,975.00	0.00	0.00	0.00	9,975.00

PROJECT: 4012 INS. CLAIMS- BLDG.& FIXED EQUP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	40,945.65	0.00	40,945.65
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	40,945.65	0.00	40,945.65

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	4,737.50	0.00	4,737.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	4,737.50	0.00	4,737.50

PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	13,750.00	2,255.00	0.00	0.00	2,805.94	0.00	0.00	0.00	18,810.94
6200	2,820.20	478.86	0.00	0.00	0.00	0.00	0.00	0.00	3,299.06
TOTALS:	16,570.20	2,733.86	0.00	0.00	2,805.94	0.00	0.00	0.00	22,110.00

PROJECT: 4130 INSTR MATERIALS - CHOICE PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,672.32	79.95	0.00	0.00	3,752.27
TOTALS:	0.00	0.00	0.00	0.00	3,672.32	79.95	0.00	0.00	3,752.27

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	69.79	0.00	0.00	0.00	0.00	9,118.12	0.00	9,187.91
TOTALS:	0.00	69.79	0.00	0.00	0.00	0.00	9,118.12	0.00	9,187.91

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2005-2006
General Fund***PROJECT: 5031 HURRICANE IVAN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	170.76	0.00	0.00	0.00	170.76
TOTALS:	0.00	0.00	0.00	0.00	170.76	0.00	0.00	0.00	170.76

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	18,060.00	0.00	0.00	0.00	18,060.00
TOTALS:	0.00	0.00	0.00	0.00	18,060.00	0.00	0.00	0.00	18,060.00

PROJECT: 6030 HURRICANE DENNIS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	20,978.15	0.00	0.00	20,978.15
TOTALS:	0.00	0.00	0.00	0.00	0.00	20,978.15	0.00	0.00	20,978.15

PROJECT: 6120 CLASS SIZE RED SEC READING INI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	302,721.00	73,166.00	0.00	0.00	37,225.00	0.00	500.00	0.00	413,612.00
TOTALS:	302,721.00	73,166.00	0.00	0.00	37,225.00	0.00	500.00	0.00	413,612.00

SCHOOL/DEPT

TOTALS:	6,017,578.63	1,443,709.12	404,978.24	419,173.37	507,714.58	136,000.36	145,067.49	190,824.60	9,265,046.39
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