

0582**CHOCTAWHATCHEE ACADEMY***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	60,000.00	10,000.00	1,500.00	0.00	0.00	0.00	0.00	0.00	71,500.00
6100	47,375.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	58,645.00
6200	49,808.00	11,665.00	0.00	0.00	0.00	0.00	0.00	0.00	61,473.00
7300	30,679.00	8,621.00	0.00	0.00	0.00	0.00	0.00	0.00	39,300.00
7900	27,020.00	5,366.00	0.00	2,173.00	0.00	0.00	0.00	0.00	34,559.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,334.31	22,334.31
TOTALS:	214,882.00	46,922.00	1,500.00	2,173.00	0.00	0.00	0.00	22,334.31	287,811.31

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00
TOTALS:	0.00	0.00	0.00	0.00	50.00	0.00	0.00	340.00	390.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,629.00	3,629.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,629.00	3,629.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,500.00	250.00	0.00	0.00	1,648.00	5,000.00	0.00	0.00	8,398.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00
TOTALS:	1,500.00	250.00	0.00	0.00	1,648.00	5,000.00	0.00	1,700.00	10,098.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	14,648.16	1,500.00	0.00	0.00	16,148.16
TOTALS:	0.00	0.00	0.00	0.00	14,648.16	1,500.00	0.00	0.00	16,148.16

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	367.00	812.49	0.00	0.00	1,179.49
TOTALS:	0.00	0.00	0.00	0.00	367.00	812.49	0.00	0.00	1,179.49

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	175.91	0.00	0.00	0.00	175.91
TOTALS:	0.00	0.00	0.00	0.00	175.91	0.00	0.00	0.00	175.91

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	630.00	0.00	0.00	0.00	441.00	0.00	1,071.00
TOTALS:	0.00	0.00	630.00	0.00	0.00	0.00	441.00	0.00	1,071.00

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,100.00	0.00	179.87	1,592.27	0.00	0.00	2,872.14
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00
TOTALS:	0.00	0.00	1,100.00	0.00	179.87	1,592.27	0.00	2,100.00	4,972.14

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	7,832.00	1,280.41	2,392.14	0.00	307.72	700.00	0.00	0.00	12,512.27
6300	0.00	0.00	3.93	0.00	0.00	0.00	0.00	0.00	3.93
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.96	61.96
TOTALS:	7,832.00	1,280.41	2,396.07	0.00	307.72	700.00	0.00	61.96	12,578.16

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	700.00
TOTALS:	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	700.00

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00
TOTALS:	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00

0582	CHOCTAWHATCHEE ACADEMY	<i>Fiscal Year 2005-2006 General Fund</i>							
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SCHOOL/DEPT

TOTALS:	224,214.00	48,452.41	5,626.07	2,173.00	19,676.66	9,604.76	441.00	30,165.27	340,353.17
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