

0161**CHEROKEE ELEMENTARY***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	922,197.66	222,440.04	14,586.52	0.00	2,200.00	0.00	5,700.00	0.00	1,167,124.22
5200	152,911.00	54,131.00	0.00	0.00	0.00	0.00	300.00	0.00	207,342.00
6100	33,163.00	7,889.00	0.00	0.00	0.00	0.00	0.00	0.00	41,052.00
6200	0.00	0.00	98.00	0.00	252.00	500.00	0.00	0.00	850.00
7300	139,873.00	33,560.00	1,000.00	0.00	450.00	1,205.00	2,000.00	0.00	178,088.00
7800	0.00	0.00	2,192.00	0.00	0.00	0.00	0.00	0.00	2,192.00
7900	42,504.00	13,078.00	17,671.00	17,866.00	1,000.00	400.00	0.00	0.00	92,519.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,449.23	3,449.23
TOTALS:	1,290,648.66	331,098.04	35,547.52	17,866.00	3,902.00	2,105.00	8,000.00	3,449.23	1,692,616.45

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	31.15	0.00	1.60	133.15	0.00	0.00	165.90
TOTALS:	0.00	0.00	31.15	0.00	1.60	133.15	0.00	0.00	165.90

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	4,061.00	981.00	0.00	0.00	450.00	0.00	483.30	0.00	5,975.30
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.43	255.43
TOTALS:	4,061.00	981.00	0.00	0.00	450.00	0.00	483.30	255.43	6,230.73

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,514.00	23,514.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,514.00	23,514.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	167.12	0.00	253.00	0.00	420.12
6100	14,213.00	3,381.00	0.00	0.00	0.68	0.00	0.00	0.00	17,594.68
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.20	452.20
TOTALS:	14,213.00	3,381.00	0.00	0.00	167.80	0.00	253.00	452.20	18,467.00

0161**CHEROKEE ELEMENTARY***Fiscal Year 2005-2006
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	47,771.71	27.67	0.00	0.00	47,799.38
TOTALS:	0.00	0.00	0.00	0.00	47,771.71	27.67	0.00	0.00	47,799.38

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	285.42	0.00	0.00	285.42
6200	0.00	0.00	38.47	0.00	724.80	2,811.07	0.00	0.00	3,574.34
TOTALS:	0.00	0.00	38.47	0.00	724.80	3,096.49	0.00	0.00	3,859.76

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	840.35	0.00	0.00	0.00	840.35
TOTALS:	0.00	0.00	0.00	0.00	840.35	0.00	0.00	0.00	840.35

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	590.91	0.00	0.00	0.00	590.91
6400	0.00	0.00	0.00	0.00	233.50	0.00	52.76	0.00	286.26
TOTALS:	0.00	0.00	0.00	0.00	824.41	0.00	52.76	0.00	877.17

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	687.00	113.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
TOTALS:	687.00	113.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,341.14	0.00	0.00	0.00	1,341.14
TOTALS:	0.00	0.00	0.00	0.00	1,341.14	0.00	0.00	0.00	1,341.14

0161**CHEROKEE ELEMENTARY***Fiscal Year 2005-2006
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	58.35	0.00	42.57	6,927.10	0.00	0.00	7,028.02
6200	0.00	0.00	0.00	0.00	0.00	0.00	11.37	0.00	11.37
7300	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
TOTALS:	0.00	0.00	658.35	0.00	42.57	6,927.10	11.37	75.00	7,714.39

PROJECT: 3151 ESE SUMMER SCHOOL-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	13,499.00	2,253.00	0.00	0.00	75.00	0.00	280.00	0.00	16,107.00
TOTALS:	13,499.00	2,253.00	0.00	0.00	75.00	0.00	280.00	0.00	16,107.00

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.51	0.00	0.00	0.00	0.51
TOTALS:	0.00	0.00	0.00	0.00	0.51	0.00	0.00	0.00	0.51

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	100,794.00	25,909.00	0.00	0.00	201.26	20.01	499.06	0.00	127,423.33
7900	0.00	0.00	0.00	9,123.76	0.00	0.00	0.00	0.00	9,123.76
TOTALS:	100,794.00	25,909.00	0.00	9,123.76	201.26	20.01	499.06	0.00	136,547.09

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,780.00	0.00	0.00	0.00	3,780.00
TOTALS:	0.00	0.00	0.00	0.00	3,780.00	0.00	0.00	0.00	3,780.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	142,220.00	37,416.00	0.00	0.00	0.00	0.00	0.00	0.00	179,636.00
TOTALS:	142,220.00	37,416.00	0.00	0.00	0.00	0.00	0.00	0.00	179,636.00

0161**CHEROKEE ELEMENTARY***Fiscal Year 2005-2006
General Fund***PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	9,203.83	1,287.31	2,016.00	0.00	0.00	0.00	4,487.86	0.00	16,995.00
7800	0.00	0.00	1,632.52	0.00	0.00	0.00	0.00	0.00	1,632.52
TOTALS:	9,203.83	1,287.31	3,648.52	0.00	0.00	0.00	4,487.86	0.00	18,627.52

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	235.25	0.00	1,140.09	0.00	508.00	0.00	1,883.34
TOTALS:	0.00	0.00	235.25	0.00	1,140.09	0.00	508.00	0.00	1,883.34

PROJECT: 5031 HURRICANE IVAN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,387.58	0.00	0.00	1,387.58
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,387.58	0.00	0.00	1,387.58

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,021.00	17,194.00	0.00	0.00	165.00	0.00	0.00	0.00	40,380.00
5200	45,115.00	10,904.00	0.00	0.00	0.00	0.00	0.00	0.00	56,019.00
6200	6,945.00	2,575.00	0.00	0.00	0.00	0.00	0.00	0.00	9,520.00
7300	0.00	0.00	0.00	0.00	0.00	0.00	1,008.74	0.00	1,008.74
7900	42,504.00	13,077.00	0.00	0.00	0.00	0.00	0.00	0.00	55,581.00
TOTALS:	117,585.00	43,750.00	0.00	0.00	165.00	0.00	1,008.74	0.00	162,508.74

PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	0.00	0.00	0.00	0.00	2.31	0.00	0.00	0.00	2.31
TOTALS:	0.00	0.00	0.00	0.00	2.31	0.00	0.00	0.00	2.31

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,385.00	0.00	0.00	0.00	4,385.00
TOTALS:	0.00	0.00	0.00	0.00	4,385.00	0.00	0.00	0.00	4,385.00

0161**CHEROKEE ELEMENTARY***Fiscal Year 2005-2006
General Fund***PROJECT: 6030 HURRICANE DENNIS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	67.15	10.28	0.00	0.00	0.00	0.00	0.00	0.00	77.43
7900	68.21	10.46	0.00	0.00	0.00	0.00	0.00	0.00	78.67
TOTALS:	135.36	20.74	0.00	0.00	0.00	0.00	0.00	0.00	156.10

PROJECT: 6123 LITERACY PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	47,376.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	58,646.00
TOTALS:	47,376.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	58,646.00

SCHOOL/DEPT

TOTALS:	1,740,422.85	457,479.09	40,159.26	26,989.76	65,815.55	13,697.00	15,584.09	27,745.86	2,387,893.46
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