

9830**CHOICE SCHOOL***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	27,972.00	6,759.00	0.00	0.00	7,464.90	1,443.00	0.00	0.00	43,638.90
5300	0.00	0.00	1,000.00	0.00	0.00	14,985.00	0.00	0.00	15,985.00
6300	219,530.24	49,058.31	55,749.00	1,000.00	6,095.00	26,900.00	335.00	0.00	358,667.55
7300	23,936.00	5,020.00	3,400.00	0.00	0.00	0.00	0.00	0.00	32,356.00
7400	0.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	2,100.00
7900	0.00	0.00	12,899.85	0.00	0.00	3,000.00	0.00	0.00	15,899.85
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,842.89	69,842.89
TOTALS:	271,438.24	60,837.31	73,048.85	1,000.00	13,559.90	48,428.00	335.00	69,842.89	538,490.19

PROJECT: 2033 CHOICE INSTITUTE PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	42.71	0.00	0.00	0.00	42.71
6300	0.00	0.00	8,645.71	0.00	0.00	698.36	0.00	0.00	9,344.07
7900	0.00	0.00	4,890.00	0.00	0.00	0.00	0.00	0.00	4,890.00
TOTALS:	0.00	0.00	13,535.71	0.00	42.71	698.36	0.00	0.00	14,276.78

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,809.00	6,809.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,809.00	6,809.00

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	582.00	0.00	0.00	0.00	582.00
6200	0.00	0.00	0.00	0.00	0.00	624.00	0.00	0.00	624.00
TOTALS:	0.00	0.00	0.00	0.00	582.00	624.00	0.00	0.00	1,206.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	178.00	0.00	0.00	0.00	178.00
5300	0.00	0.00	0.00	0.00	159.00	0.00	0.00	0.00	159.00
TOTALS:	0.00	0.00	0.00	0.00	337.00	0.00	0.00	0.00	337.00

9830**CHOICE SCHOOL***Fiscal Year 2005-2006
General Fund***PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	700.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	700.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	1,840.00	0.00	0.00	1,840.00
5300	0.00	0.00	0.00	0.00	0.00	1,368.43	0.00	0.00	1,368.43
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,208.43	0.00	0.00	3,208.43

PROJECT: 4130 INSTR MATERIALS - CHOICE PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	6,579.00	1,533.00	0.00	0.00	8,112.00
TOTALS:	0.00	0.00	0.00	0.00	6,579.00	1,533.00	0.00	0.00	8,112.00

SCHOOL/DEPT

TOTALS:	271,438.24	60,837.31	86,584.56	1,000.00	21,100.61	54,491.79	1,035.00	76,651.89	573,139.40
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