

**0651****BRUNER MIDDLE SCHOOL***Fiscal Year 2005-2006  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,762,994.00	418,175.08	256.41	0.00	10,000.00	11,000.00	33,000.00	0.00	2,235,425.49
5200	312,388.00	87,411.00	0.00	0.00	0.00	0.00	0.00	0.00	399,799.00
5300	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00
6100	142,125.00	33,810.00	0.00	0.00	0.00	0.00	0.00	0.00	175,935.00
6200	49,808.00	11,665.00	0.00	0.00	0.00	0.00	0.00	0.00	61,473.00
7300	393,439.00	96,378.00	24,200.00	0.00	27,200.00	8,228.00	1,300.00	0.00	550,745.00
7400	0.00	0.00	0.00	0.00	0.00	2,421.98	0.00	0.00	2,421.98
7900	143,000.00	44,000.00	38,620.00	256,000.00	18,000.00	5,000.00	0.00	0.00	504,620.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,479.94	112,479.94
TOTALS:	2,803,754.00	691,439.08	63,076.41	256,000.00	55,200.00	26,649.98	34,800.00	112,479.94	4,043,399.41

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	3.09	0.00	3.01	26.00	0.00	0.00	32.10
TOTALS:	0.00	0.00	3.09	0.00	3.01	26.00	0.00	0.00	32.10

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	31,129.00	7,524.00	0.00	0.00	62.85	0.00	47.00	0.00	38,762.85
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489.20	489.20
TOTALS:	31,129.00	7,524.00	0.00	0.00	62.85	0.00	47.00	489.20	39,252.05

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,054.00	55,054.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,054.00	55,054.00

**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	33,385.00	8,069.00	0.00	0.00	41.17	0.00	0.00	0.00	41,495.17
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.60	814.60
TOTALS:	33,385.00	8,069.00	0.00	0.00	41.17	0.00	0.00	814.60	42,309.77

**0651****BRUNER MIDDLE SCHOOL***Fiscal Year 2005-2006  
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	87,957.02	14,732.11	0.00	0.00	102,689.13
TOTALS:	0.00	0.00	0.00	0.00	87,957.02	14,732.11	0.00	0.00	102,689.13

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	1,000.00	5,765.72	0.00	0.00	6,765.72
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	5,765.72	0.00	0.00	6,765.72

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	37,794.00	0.00	0.00	0.00	0.00	0.00	37,794.00
TOTALS:	0.00	0.00	37,794.00	0.00	0.00	0.00	0.00	0.00	37,794.00

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,174.50	0.00	0.00	0.00	3,174.50
TOTALS:	0.00	0.00	0.00	0.00	3,174.50	0.00	0.00	0.00	3,174.50

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	22,222.52	0.00	1,584.08	0.00	218.09	0.00	861.64	0.00	24,886.33
TOTALS:	22,222.52	0.00	1,584.08	0.00	218.09	0.00	861.64	0.00	24,886.33

**PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,170.99	175.05	160.00	0.00	16,093.96	0.00	0.00	0.00	19,600.00
TOTALS:	3,170.99	175.05	160.00	0.00	16,093.96	0.00	0.00	0.00	19,600.00

**PROJECT: 3125 INST MAT'L-CLASS SIZE RED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	483.68	0.00	0.00	0.00	483.68
TOTALS:	0.00	0.00	0.00	0.00	483.68	0.00	0.00	0.00	483.68

**0651****BRUNER MIDDLE SCHOOL***Fiscal Year 2005-2006  
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	17,510.00	0.00	0.00	17,510.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,872.37	2,872.37
TOTALS:	0.00	0.00	0.00	0.00	0.00	17,510.00	0.00	2,872.37	20,382.37

**PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,081.75	0.00	0.00	0.00	1,081.75
TOTALS:	0.00	0.00	0.00	0.00	1,081.75	0.00	0.00	0.00	1,081.75

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	124,066.00	29,986.00	0.00	0.00	0.00	0.00	721.00	0.00	154,773.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,623.00	2,623.00
TOTALS:	124,066.00	29,986.00	0.00	0.00	0.00	0.00	721.00	2,623.00	157,396.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,775.00	0.00	0.00	0.00	5,775.00
TOTALS:	0.00	0.00	0.00	0.00	5,775.00	0.00	0.00	0.00	5,775.00

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	71,110.00	18,708.00	0.00	0.00	0.00	0.00	0.00	0.00	89,818.00
TOTALS:	71,110.00	18,708.00	0.00	0.00	0.00	0.00	0.00	0.00	89,818.00

**PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	29,321.86	4,804.56	0.00	0.00	14,352.70	0.00	192.00	0.00	48,671.12
TOTALS:	29,321.86	4,804.56	0.00	0.00	14,352.70	0.00	192.00	0.00	48,671.12

**PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	853.30	0.00	6,414.00	0.00	0.00	0.00	7,267.30
TOTALS:	0.00	0.00	853.30	0.00	6,414.00	0.00	0.00	0.00	7,267.30

**0651****BRUNER MIDDLE SCHOOL***Fiscal Year 2005-2006  
General Fund***PROJECT: 5031 HURRICANE IVAN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	2,896.84	0.00	0.00	15,796.37	0.00	0.00	18,693.21
TOTALS:	0.00	0.00	2,896.84	0.00	0.00	15,796.37	0.00	0.00	18,693.21

**PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	539.39	0.00	0.00	0.00	0.00	0.00	0.00	539.39
5200	0.00	60.28	0.00	0.00	0.00	0.00	0.00	0.00	60.28
5300	0.00	61.40	0.00	0.00	0.00	0.00	0.00	0.00	61.40
6100	0.00	10.96	0.00	0.00	0.00	0.00	0.00	0.00	10.96
6200	0.00	0.02	0.00	0.00	477.38	1,285.49	0.00	0.00	1,762.89
7300	0.00	5.97	0.00	0.00	0.00	0.00	0.00	0.00	5.97
7900	0.00	49.37	0.00	0.00	0.00	0.00	0.00	0.00	49.37
8100	0.00	2.52	0.00	0.00	0.00	0.00	0.00	0.00	2.52
TOTALS:	0.00	729.91	0.00	0.00	477.38	1,285.49	0.00	0.00	2,492.78

**PROJECT: 6002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,300.00	0.00	0.00	0.00	10,300.00
TOTALS:	0.00	0.00	0.00	0.00	10,300.00	0.00	0.00	0.00	10,300.00

**PROJECT: 6030 HURRICANE DENNIS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	398.28	61.61	0.00	0.00	0.00	0.00	0.00	0.00	459.89
TOTALS:	398.28	61.61	0.00	0.00	0.00	0.00	0.00	0.00	459.89

**PROJECT: 6120 CLASS SIZE RED SEC READING INI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	135,345.00	32,712.00	0.00	0.00	13,875.00	3,000.00	0.00	0.00	184,932.00
TOTALS:	135,345.00	32,712.00	0.00	0.00	13,875.00	3,000.00	0.00	0.00	184,932.00

**PROJECT: 6123 LITERACY PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	47,376.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	58,646.00
TOTALS:	47,376.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	58,646.00

<b>0651 BRUNER MIDDLE SCHOOL</b>		<i>Fiscal Year 2005-2006 General Fund</i>							
SCHOOL/DEPT									
TOTALS:	3,301,278.65	805,479.21	106,367.72	256,000.00	216,510.11	84,765.67	36,621.64	174,333.11	4,981,356.11