

0051**BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,210,008.49	290,909.78	0.00	0.00	74,896.53	7,639.00	14,973.00	0.00	1,598,426.80
5200	356,723.00	94,554.00	0.00	0.00	6,250.47	3,367.49	27.00	0.00	460,921.96
6100	31,280.41	7,085.99	0.00	0.00	3,340.00	0.00	0.00	0.00	41,706.40
6200	67,171.00	18,102.00	0.00	0.00	300.25	0.00	0.00	0.00	85,573.25
6400	141.83	259.69	0.00	0.00	0.00	0.00	0.00	0.00	401.52
7300	175,801.78	46,623.87	10,746.75	0.00	1,369.01	1,630.99	150.00	0.00	236,322.40
7800	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00
7900	75,108.00	23,109.50	23,254.50	66,203.00	6,190.00	810.00	0.00	0.00	194,675.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,091.35	77,091.35
TOTALS:	1,916,234.51	480,644.83	34,301.25	66,203.00	92,346.26	13,447.48	15,150.00	77,091.35	2,695,418.68

PROJECT: 2181 BOB SIKES CHILD CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,921.00	2,120.00	2,800.00	0.00	832.00	0.00	0.00	0.00	18,673.00
7900	4,017.00	1,235.00	0.00	0.00	0.00	0.00	0.00	0.00	5,252.00
9100	66,505.00	22,934.00	2,121.13	0.00	40,356.17	5,350.00	3,110.03	0.00	140,376.33
TOTALS:	83,443.00	26,289.00	4,921.13	0.00	41,188.17	5,350.00	3,110.03	0.00	164,301.33

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	37.00
5200	7,218.00	1,745.00	133.50	0.00	421.00	0.00	0.00	0.00	9,517.50
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00
TOTALS:	7,218.00	1,745.00	133.50	0.00	458.00	0.00	0.00	280.00	9,834.50

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,885.00	35,885.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,885.00	35,885.00

0051**BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2005-2006
General Fund***PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	445.00	0.00	445.00
6100	20,371.00	4,846.00	0.00	0.00	516.78	0.00	0.00	0.00	25,733.78
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.00	157.00
TOTALS:	20,371.00	4,846.00	0.00	0.00	516.78	0.00	445.00	157.00	26,335.78

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	47,909.18	0.00	0.00	0.00	47,909.18
TOTALS:	0.00	0.00	0.00	0.00	47,909.18	0.00	0.00	0.00	47,909.18

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	1,214.62	0.00	0.00	1,214.62
6200	0.00	0.00	0.00	0.00	367.05	4,606.68	0.00	0.00	4,973.73
TOTALS:	0.00	0.00	0.00	0.00	367.05	5,821.30	0.00	0.00	6,188.35

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,392.96	0.00	0.00	0.00	1,392.96
TOTALS:	0.00	0.00	0.00	0.00	1,392.96	0.00	0.00	0.00	1,392.96

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	1,258.17	0.00	0.00	0.00	19.78	0.00	270.00	0.00	1,547.95
TOTALS:	1,258.17	0.00	0.00	0.00	19.78	0.00	270.00	0.00	1,547.95

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	3.59	416.00	0.00	1,480.41	0.00	500.00	0.00	2,400.00
TOTALS:	0.00	3.59	416.00	0.00	1,480.41	0.00	500.00	0.00	2,400.00

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	24.60	0.00	0.00	0.00	24.60
TOTALS:	0.00	0.00	0.00	0.00	24.60	0.00	0.00	0.00	24.60

0051**BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2005-2006
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	11,761.77	0.00	0.00	492.30	0.00	0.00	12,254.07
5200	0.00	0.00	0.00	0.00	0.00	0.42	0.00	0.00	0.42
6100	0.00	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.17
7300	0.00	0.00	0.00	0.00	0.78	2.98	0.00	0.00	3.76
TOTALS:	0.00	0.00	11,761.77	0.00	0.95	495.70	0.00	0.00	12,258.42

PROJECT: 3151 ESE SUMMER SCHOOL-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	9,060.00	1,502.00	0.00	0.00	50.00	0.00	126.00	0.00	10,738.00
TOTALS:	9,060.00	1,502.00	0.00	0.00	50.00	0.00	126.00	0.00	10,738.00

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	10.60	0.00	0.00	10.60
TOTALS:	0.00	0.00	0.00	0.00	0.00	10.60	0.00	0.00	10.60

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	135,112.00	35,038.00	0.00	0.00	663.40	0.00	0.00	0.00	170,813.40
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,172.67	4,172.67
TOTALS:	135,112.00	35,038.00	0.00	0.00	663.40	0.00	0.00	4,172.67	174,986.07

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	4,200.00
TOTALS:	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	4,200.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	248,885.00	65,478.00	0.00	0.00	0.00	0.00	0.00	0.00	314,363.00
TOTALS:	248,885.00	65,478.00	0.00	0.00	0.00	0.00	0.00	0.00	314,363.00

PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,773.00	2,095.00	2,534.40	0.00	2,998.60	0.00	224.00	0.00	20,625.00
TOTALS:	12,773.00	2,095.00	2,534.40	0.00	2,998.60	0.00	224.00	0.00	20,625.00

Data as of 8/31/05; Run on 9/06/05

0051**BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2005-2006
General Fund***PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,779.10	0.00	0.00	0.00	3,779.10
TOTALS:	0.00	0.00	0.00	0.00	3,779.10	0.00	0.00	0.00	3,779.10

PROJECT: 5031 HURRICANE IVAN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	530.40	0.00	0.00	530.40
TOTALS:	0.00	0.00	0.00	0.00	0.00	530.40	0.00	0.00	530.40

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	222.82	0.00	222.82
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608.00	608.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	222.82	608.00	830.82

PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1.35	0.00	0.00	0.00	1.35
6200	0.00	0.00	0.00	0.00	108.86	0.00	0.00	0.00	108.86
TOTALS:	0.00	0.00	0.00	0.00	110.21	0.00	0.00	0.00	110.21

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,350.00	0.00	0.00	0.00	6,350.00
TOTALS:	0.00	0.00	0.00	0.00	6,350.00	0.00	0.00	0.00	6,350.00

PROJECT: 6030 HURRICANE DENNIS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	4,900.00	0.00	0.00	0.00	0.00	0.00	4,900.00
TOTALS:	0.00	0.00	4,900.00	0.00	0.00	0.00	0.00	0.00	4,900.00

PROJECT: 6123 LITERACY PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	47,376.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	58,646.00
TOTALS:	47,376.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	58,646.00

0051	BOB SIKES ELEMENTARY SCHOOL	<i>Fiscal Year 2005-2006 General Fund</i>							
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SCHOOL/DEPT

TOTALS:	2,481,730.68	628,911.42	58,968.05	66,203.00	203,855.45	25,655.48	20,047.85	118,194.02	3,603,565.95
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