

**0041****BAKER SCHOOL***Fiscal Year 2005-2006  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,733,870.43	651,873.57	0.00	0.00	15,078.00	847.00	40,075.00	0.00	3,441,744.00
5200	300,250.00	77,094.00	0.00	0.00	500.00	0.00	2,000.00	0.00	379,844.00
5300	135,345.00	32,712.00	0.00	0.00	300.00	0.00	1,000.00	0.00	169,357.00
6100	112,567.00	25,428.00	0.00	0.00	0.00	0.00	500.00	0.00	138,495.00
6200	67,171.00	18,102.00	0.00	0.00	0.00	0.00	0.00	0.00	85,273.00
7300	483,977.31	116,523.26	21,830.00	0.00	8,000.00	0.00	1,769.58	0.00	632,100.15
7800	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00
7900	178,981.37	56,064.11	42,000.00	225,733.00	14,521.72	0.00	3,432.80	0.00	520,733.00
8100	18,357.00	6,302.00	0.00	0.00	0.00	0.00	0.00	0.00	24,659.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,500.80	149,500.80
<b>TOTALS:</b>	<b>4,030,519.11</b>	<b>984,098.94</b>	<b>71,830.00</b>	<b>225,733.00</b>	<b>38,399.72</b>	<b>847.00</b>	<b>48,777.38</b>	<b>149,500.80</b>	<b>5,549,705.95</b>

**PROJECT: 2039 VOCATIONAL EQUIPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	143.26	0.00	311.95	5,811.49	0.00	0.00	6,266.70
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>143.26</b>	<b>0.00</b>	<b>311.95</b>	<b>5,811.49</b>	<b>0.00</b>	<b>0.00</b>	<b>6,266.70</b>

**PROJECT: 2045 ROTC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	46,161.00	10,821.00	0.00	0.00	42.00	0.00	0.00	0.00	57,024.00
<b>TOTALS:</b>	<b>46,161.00</b>	<b>10,821.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,024.00</b>

**PROJECT: 2099 STADIUM FACILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	750.00	0.00	18,485.78	0.00	870.40	0.00	20,106.18
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>18,485.78</b>	<b>0.00</b>	<b>870.40</b>	<b>0.00</b>	<b>20,106.18</b>

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	566.09	0.00	12.34	0.00	0.00	0.00	578.43
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>566.09</b>	<b>0.00</b>	<b>12.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>578.43</b>

**0041****BAKER SCHOOL***Fiscal Year 2005-2006  
General Fund***PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	1,805.00	436.00	1,126.72	0.00	459.00	0.00	500.00	0.00	4,326.72
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,201.99	28,201.99
TOTALS:	1,805.00	436.00	1,126.72	0.00	459.00	0.00	500.00	28,201.99	32,528.71

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,772.00	76,772.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,772.00	76,772.00

**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	43,719.38	12,853.10	0.00	0.00	0.00	0.00	0.69	0.00	56,573.17
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.79	69.79
TOTALS:	43,719.38	12,853.10	0.00	0.00	0.00	0.00	0.69	69.79	56,642.96

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	154,359.64	0.00	0.00	0.00	154,359.64
TOTALS:	0.00	0.00	0.00	0.00	154,359.64	0.00	0.00	0.00	154,359.64

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	97.00	0.00	2,178.44	7,524.95	0.00	0.00	9,800.39
TOTALS:	0.00	0.00	97.00	0.00	2,178.44	7,524.95	0.00	0.00	9,800.39

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	37,442.00	0.00	0.00	0.00	0.00	0.00	37,442.00
TOTALS:	0.00	0.00	37,442.00	0.00	0.00	0.00	0.00	0.00	37,442.00

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,758.60	0.00	0.00	0.00	4,758.60
TOTALS:	0.00	0.00	0.00	0.00	4,758.60	0.00	0.00	0.00	4,758.60

**0041****BAKER SCHOOL***Fiscal Year 2005-2006  
General Fund***PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	3,450.00	86.12	1,417.35	0.00	3,293.49	0.00	4,033.63	0.00	12,280.59
TOTALS:	3,450.00	86.12	1,417.35	0.00	3,293.49	0.00	4,033.63	0.00	12,280.59

**PROJECT: 3113 PLAN OF CARE - REGULAR - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,084.79	0.00	0.00	0.00	3,084.79
TOTALS:	0.00	0.00	0.00	0.00	3,084.79	0.00	0.00	0.00	3,084.79

**PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	383.70	59.39	1,568.00	0.00	14,088.91	0.00	0.00	0.00	16,100.00
TOTALS:	383.70	59.39	1,568.00	0.00	14,088.91	0.00	0.00	0.00	16,100.00

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	721.50	23,678.95	0.00	0.00	24,400.45
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,935.73	24,935.73
TOTALS:	0.00	0.00	0.00	0.00	721.50	23,678.95	0.00	24,935.73	49,336.18

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	153,048.00	36,667.00	0.00	0.00	3,064.30	0.00	0.00	0.00	192,779.30
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,899.09	7,899.09
TOTALS:	153,048.00	36,667.00	0.00	0.00	3,064.30	0.00	0.00	7,899.09	200,678.39

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,085.00	0.00	0.00	0.00	8,085.00
TOTALS:	0.00	0.00	0.00	0.00	8,085.00	0.00	0.00	0.00	8,085.00

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	284,440.00	74,832.00	0.00	0.00	0.00	0.00	0.00	0.00	359,272.00
TOTALS:	284,440.00	74,832.00	0.00	0.00	0.00	0.00	0.00	0.00	359,272.00

**0041****BAKER SCHOOL***Fiscal Year 2005-2006  
General Fund***PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	36,083.00	5,917.00	0.00	0.00	13,110.00	0.00	0.00	0.00	55,110.00
TOTALS:	36,083.00	5,917.00	0.00	0.00	13,110.00	0.00	0.00	0.00	55,110.00

**PROJECT: 4131 CLASS SIZE RED - NEW TCH - SUP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	439.78	0.00	0.00	0.00	439.78
TOTALS:	0.00	0.00	0.00	0.00	439.78	0.00	0.00	0.00	439.78

**PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	7.48	0.00	0.00	4,511.42	0.00	0.00	0.00	4,518.90
TOTALS:	0.00	7.48	0.00	0.00	4,511.42	0.00	0.00	0.00	4,518.90

**PROJECT: 5031 HURRICANE IVAN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,671.25	0.00	0.00	3,671.25
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,671.25	0.00	0.00	3,671.25

**PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	607.66	400.00	0.00	9,517.58	2,714.74	0.00	0.00	13,239.98
5200	0.00	62.34	0.00	0.00	524.03	75.29	0.00	0.00	661.66
5300	0.00	1.23	0.00	0.00	209.69	0.00	0.00	0.00	210.92
5500	0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.19
6100	0.00	64.71	0.00	0.00	0.00	0.00	0.00	0.00	64.71
6200	0.00	28.78	0.00	0.00	398.17	0.00	0.00	0.00	426.95
6300	0.00	0.00	0.00	0.00	300.67	0.00	0.00	0.00	300.67
7300	0.00	15.11	0.00	0.00	0.00	0.00	0.00	0.00	15.11
7800	0.00	22.80	0.00	0.00	0.00	0.00	0.00	0.00	22.80
7900	0.00	29.68	0.00	0.00	0.00	0.00	0.00	0.00	29.68
8100	0.00	3.46	0.00	0.00	0.00	0.00	0.00	0.00	3.46
TOTALS:	0.00	835.96	400.00	0.00	10,950.14	2,790.03	0.00	0.00	14,976.13

**0041****BAKER SCHOOL***Fiscal Year 2005-2006  
General Fund***PROJECT: 6002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	13,761.00	0.00	0.00	0.00	13,761.00
TOTALS:	0.00	0.00	0.00	0.00	13,761.00	0.00	0.00	0.00	13,761.00

**PROJECT: 6120 CLASS SIZE RED SEC READING INI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	144,368.00	34,893.00	0.00	0.00	18,000.00	0.00	0.00	0.00	197,261.00
TOTALS:	144,368.00	34,893.00	0.00	0.00	18,000.00	0.00	0.00	0.00	197,261.00

**PROJECT: 6122 FLORIDA FIRST START**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	17,138.00	6,401.00	0.00	0.00	0.00	0.00	0.00	0.00	23,539.00
TOTALS:	17,138.00	6,401.00	0.00	0.00	0.00	0.00	0.00	0.00	23,539.00

**PROJECT: 6123 LITERACY PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	94,752.00	22,540.00	0.00	0.00	0.00	0.00	0.00	0.00	117,292.00
TOTALS:	94,752.00	22,540.00	0.00	0.00	0.00	0.00	0.00	0.00	117,292.00

SCHOOL/DEPT

TOTALS:	4,855,867.19	1,190,447.99	115,340.42	225,733.00	312,117.80	44,323.67	54,182.10	287,379.40	7,085,391.57
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