

0751**ANTIOCH ELEMENTARY***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,583,730.00	401,561.80	4,676.42	0.00	56,403.04	3,729.00	30,000.00	0.00	2,080,100.26
5200	319,858.00	95,886.00	0.00	0.00	0.00	0.00	7,000.00	0.00	422,744.00
6100	22,266.00	5,297.00	0.00	0.00	0.00	0.00	0.00	0.00	27,563.00
6200	67,171.00	18,102.00	0.00	0.00	0.00	500.00	0.00	0.00	85,773.00
7300	186,797.00	48,436.00	13,049.37	0.00	500.00	0.00	200.00	0.00	248,982.37
7400	0.00	0.00	0.00	0.00	0.00	4,125.00	0.00	0.00	4,125.00
7900	88,236.00	27,128.90	34,013.04	97,550.00	9,855.94	4,788.73	0.00	0.00	261,572.61
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,706.00	47,706.00
TOTALS:	2,268,058.00	596,411.70	51,738.83	97,550.00	66,758.98	13,142.73	37,200.00	47,706.00	3,178,566.24

PROJECT: 2179 ANTIOCH CHILD CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	0.00	0.00	1,801.58	0.00	0.00	0.00	0.00	0.00	1,801.58
9100	78,469.00	27,231.00	6,478.96	0.00	12,172.47	354.00	7,800.00	0.00	132,505.43
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,715.72	88,715.72
TOTALS:	78,469.00	27,231.00	8,280.54	0.00	12,172.47	354.00	7,800.00	88,715.72	223,022.73

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	119.55	0.00	112.97	0.00	0.00	0.00	232.52
TOTALS:	0.00	0.00	119.55	0.00	112.97	0.00	0.00	0.00	232.52

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	25,716.00	6,215.00	0.00	0.00	29.07	0.00	469.00	0.00	32,429.07
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	807.72	807.72
TOTALS:	25,716.00	6,215.00	0.00	0.00	29.07	0.00	469.00	807.72	33,236.79

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,905.00	43,905.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,905.00	43,905.00

0751**ANTIOCH ELEMENTARY***Fiscal Year 2005-2006
General Fund***PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	480.90	0.00	0.00	0.00	480.90
6100	25,109.00	5,973.00	0.00	0.00	0.00	0.00	0.00	0.00	31,082.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	230.00
TOTALS:	25,109.00	5,973.00	0.00	0.00	480.90	0.00	0.00	230.00	31,792.90

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	72,969.58	0.00	0.00	0.00	72,969.58
TOTALS:	0.00	0.00	0.00	0.00	72,969.58	0.00	0.00	0.00	72,969.58

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	200.55	0.00	0.00	200.55
6200	0.00	0.00	0.00	0.00	0.00	4,595.60	0.00	0.00	4,595.60
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,796.15	0.00	0.00	4,796.15

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,324.45	0.00	0.00	0.00	1,324.45
TOTALS:	0.00	0.00	0.00	0.00	1,324.45	0.00	0.00	0.00	1,324.45

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	35.61	0.00	0.00	0.00	0.00	538.56	0.00	574.17
TOTALS:	0.00	35.61	0.00	0.00	0.00	0.00	538.56	0.00	574.17

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00
TOTALS:	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,362.86	11,182.38	0.00	0.00	12,545.24
7400	0.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	700.00
TOTALS:	0.00	0.00	0.00	0.00	1,362.86	11,882.38	0.00	0.00	13,245.24

0751**ANTIOCH ELEMENTARY***Fiscal Year 2005-2006
General Fund***PROJECT: 3151 ESE SUMMER SCHOOL-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	17,993.60	3,004.00	0.00	0.00	100.00	0.00	378.40	0.00	21,476.00
TOTALS:	17,993.60	3,004.00	0.00	0.00	100.00	0.00	378.40	0.00	21,476.00

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	130,039.05	30,866.58	0.00	0.00	102.44	0.00	1,482.80	0.00	162,490.87
6200	1,454.00	238.00	0.00	0.00	0.00	0.00	0.00	0.00	1,692.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,010.00	1,010.00
TOTALS:	131,493.05	31,104.58	0.00	0.00	102.44	0.00	1,482.80	1,010.00	165,192.87

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,250.00	0.00	0.00	0.00	5,250.00
TOTALS:	0.00	0.00	0.00	0.00	5,250.00	0.00	0.00	0.00	5,250.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	355,550.00	93,540.00	0.00	0.00	0.00	0.00	0.00	0.00	449,090.00
TOTALS:	355,550.00	93,540.00	0.00	0.00	0.00	0.00	0.00	0.00	449,090.00

PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,488.10	2,867.10	0.00	0.00	3,008.00	0.00	0.00	0.00	28,363.20
TOTALS:	22,488.10	2,867.10	0.00	0.00	3,008.00	0.00	0.00	0.00	28,363.20

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	327.88	0.00	0.00	1,612.58	0.00	77.73	0.00	2,018.19
TOTALS:	0.00	327.88	0.00	0.00	1,612.58	0.00	77.73	0.00	2,018.19

PROJECT: 5031 HURRICANE IVAN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	412.02	0.00	0.00	412.02
TOTALS:	0.00	0.00	0.00	0.00	0.00	412.02	0.00	0.00	412.02

0751**ANTIOCH ELEMENTARY***Fiscal Year 2005-2006
General Fund***PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.02
TOTALS:	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.02

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	739.17	2,270.00	0.00	5.83	0.00	4,775.00	0.00	7,790.00
TOTALS:	0.00	739.17	2,270.00	0.00	5.83	0.00	4,775.00	0.00	7,790.00

PROJECT: 6030 HURRICANE DENNIS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	2,692.25	416.69	0.00	0.00	0.00	0.00	0.00	0.00	3,108.94
7900	1,732.25	267.20	0.00	0.00	0.00	0.00	0.00	0.00	1,999.45
TOTALS:	4,424.50	683.89	0.00	0.00	0.00	0.00	0.00	0.00	5,108.39

SCHOOL/DEPT

TOTALS:	2,929,301.25	768,132.93	62,408.92	97,550.00	165,690.15	30,587.28	52,721.49	182,374.44	4,288,766.46
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