

9800**OKALOOSA ACADEMY***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,055,200.00	0.00	0.00	0.00	0.00	0.00	1,055,200.00
7800	0.00	0.00	57,159.00	0.00	0.00	0.00	0.00	0.00	57,159.00
TOTALS:	0.00	0.00	1,112,359.00	0.00	0.00	0.00	0.00	0.00	1,112,359.00

PROJECT: 2052 CAPITAL OUTLAY CHARTER SCHOOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	24,904.00	0.00	0.00	0.00	0.00	0.00	24,904.00
TOTALS:	0.00	0.00	24,904.00	0.00	0.00	0.00	0.00	0.00	24,904.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	13,249.00	0.00	0.00	0.00	0.00	0.00	13,249.00
TOTALS:	0.00	0.00	13,249.00	0.00	0.00	0.00	0.00	0.00	13,249.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	23,042.00	0.00	0.00	0.00	0.00	0.00	23,042.00
TOTALS:	0.00	0.00	23,042.00	0.00	0.00	0.00	0.00	0.00	23,042.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,108.00	0.00	0.00	0.00	0.00	0.00	5,108.00
TOTALS:	0.00	0.00	5,108.00	0.00	0.00	0.00	0.00	0.00	5,108.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00	0.00	1,750.00
TOTALS:	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00	0.00	1,750.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,853.00	0.00	0.00	0.00	0.00	0.00	4,853.00
TOTALS:	0.00	0.00	4,853.00	0.00	0.00	0.00	0.00	0.00	4,853.00

9800**OKALOOSA ACADEMY***Fiscal Year 2005-2006
General Fund***PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	127,818.00	0.00	0.00	0.00	0.00	0.00	127,818.00
TOTALS:	0.00	0.00	127,818.00	0.00	0.00	0.00	0.00	0.00	127,818.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,740.00	0.00	0.00	0.00	0.00	0.00	1,740.00
TOTALS:	0.00	0.00	1,740.00	0.00	0.00	0.00	0.00	0.00	1,740.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	137,504.00	0.00	0.00	0.00	0.00	0.00	137,504.00
TOTALS:	0.00	0.00	137,504.00	0.00	0.00	0.00	0.00	0.00	137,504.00

PROJECT: 6123 LITERACY PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	8,323.00	0.00	0.00	0.00	0.00	0.00	8,323.00
TOTALS:	0.00	0.00	8,323.00	0.00	0.00	0.00	0.00	0.00	8,323.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	1,460,650.00	0.00	0.00	0.00	0.00	0.00	1,460,650.00
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