

9805**OWC CHARTER HIGH SCHOOL***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	982,233.00	0.00	0.00	0.00	0.00	0.00	982,233.00
TOTALS:	0.00	0.00	982,233.00	0.00	0.00	0.00	0.00	0.00	982,233.00

PROJECT: 2052 CAPITAL OUTLAY CHARTER SCHOOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	24,262.00	0.00	0.00	0.00	0.00	0.00	24,262.00
TOTALS:	0.00	0.00	24,262.00	0.00	0.00	0.00	0.00	0.00	24,262.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	12,925.00	0.00	0.00	0.00	0.00	0.00	12,925.00
TOTALS:	0.00	0.00	12,925.00	0.00	0.00	0.00	0.00	0.00	12,925.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	21,624.00	0.00	0.00	0.00	0.00	0.00	21,624.00
TOTALS:	0.00	0.00	21,624.00	0.00	0.00	0.00	0.00	0.00	21,624.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,919.00	0.00	0.00	0.00	0.00	0.00	4,919.00
TOTALS:	0.00	0.00	4,919.00	0.00	0.00	0.00	0.00	0.00	4,919.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,642.00	0.00	0.00	0.00	0.00	0.00	1,642.00
TOTALS:	0.00	0.00	1,642.00	0.00	0.00	0.00	0.00	0.00	1,642.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,554.00	0.00	0.00	0.00	0.00	0.00	4,554.00
TOTALS:	0.00	0.00	4,554.00	0.00	0.00	0.00	0.00	0.00	4,554.00

9805**OWC CHARTER HIGH SCHOOL***Fiscal Year 2005-2006
General Fund***PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	71,736.00	0.00	0.00	0.00	0.00	0.00	71,736.00
TOTALS:	0.00	0.00	71,736.00	0.00	0.00	0.00	0.00	0.00	71,736.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,633.00	0.00	0.00	0.00	0.00	0.00	1,633.00
TOTALS:	0.00	0.00	1,633.00	0.00	0.00	0.00	0.00	0.00	1,633.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	134,213.00	0.00	0.00	0.00	0.00	0.00	134,213.00
TOTALS:	0.00	0.00	134,213.00	0.00	0.00	0.00	0.00	0.00	134,213.00

PROJECT: 6123 LITERACY PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	7,811.00	0.00	0.00	0.00	0.00	0.00	7,811.00
TOTALS:	0.00	0.00	7,811.00	0.00	0.00	0.00	0.00	0.00	7,811.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	1,267,552.00	0.00	0.00	0.00	0.00	0.00	1,267,552.00
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