

9807

LIZA JACKSON PREPARATORY SCH

Fiscal Year 2005-2006
General Fund**PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,547,235.00	0.00	0.00	0.00	0.00	0.00	2,547,235.00
7800	0.00	0.00	141,739.00	0.00	0.00	0.00	0.00	0.00	141,739.00
TOTALS:	0.00	0.00	2,688,974.00	0.00	0.00	0.00	0.00	0.00	2,688,974.00

PROJECT: 2052 CAPITAL OUTLAY CHARTER SCHOOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	45,084.00	0.00	0.00	0.00	0.00	0.00	45,084.00
TOTALS:	0.00	0.00	45,084.00	0.00	0.00	0.00	0.00	0.00	45,084.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	31,651.00	0.00	0.00	0.00	0.00	0.00	31,651.00
TOTALS:	0.00	0.00	31,651.00	0.00	0.00	0.00	0.00	0.00	31,651.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	58,491.00	0.00	0.00	0.00	0.00	0.00	58,491.00
TOTALS:	0.00	0.00	58,491.00	0.00	0.00	0.00	0.00	0.00	58,491.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	12,046.00	0.00	0.00	0.00	0.00	0.00	12,046.00
TOTALS:	0.00	0.00	12,046.00	0.00	0.00	0.00	0.00	0.00	12,046.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,441.00	0.00	0.00	0.00	0.00	0.00	4,441.00
TOTALS:	0.00	0.00	4,441.00	0.00	0.00	0.00	0.00	0.00	4,441.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	12,318.00	0.00	0.00	0.00	0.00	0.00	12,318.00
TOTALS:	0.00	0.00	12,318.00	0.00	0.00	0.00	0.00	0.00	12,318.00

9807**LIZA JACKSON PREPARATORY SCH***Fiscal Year 2005-2006
General Fund***PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	194,040.00	0.00	0.00	0.00	0.00	0.00	194,040.00
TOTALS:	0.00	0.00	194,040.00	0.00	0.00	0.00	0.00	0.00	194,040.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,435.00	0.00	0.00	0.00	0.00	0.00	4,435.00
TOTALS:	0.00	0.00	4,435.00	0.00	0.00	0.00	0.00	0.00	4,435.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	334,420.00	0.00	0.00	0.00	0.00	0.00	334,420.00
TOTALS:	0.00	0.00	334,420.00	0.00	0.00	0.00	0.00	0.00	334,420.00

PROJECT: 6123 LITERACY PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	21,127.00	0.00	0.00	0.00	0.00	0.00	21,127.00
TOTALS:	0.00	0.00	21,127.00	0.00	0.00	0.00	0.00	0.00	21,127.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	3,407,027.00	0.00	0.00	0.00	0.00	0.00	3,407,027.00
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