

9815**EMERALD COAST MARINE INSTITUTE***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	17,766.00	0.00	0.00	0.00	0.00	0.00	17,766.00
TOTALS:	0.00	0.00	17,766.00	0.00	0.00	0.00	0.00	0.00	17,766.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,401.00	0.00	0.00	0.00	0.00	0.00	3,401.00
TOTALS:	0.00	0.00	3,401.00	0.00	0.00	0.00	0.00	0.00	3,401.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,458.00	0.00	0.00	0.00	0.00	0.00	5,458.00
TOTALS:	0.00	0.00	5,458.00	0.00	0.00	0.00	0.00	0.00	5,458.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,295.00	0.00	0.00	0.00	0.00	0.00	1,295.00
TOTALS:	0.00	0.00	1,295.00	0.00	0.00	0.00	0.00	0.00	1,295.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	418.00	0.00	0.00	0.00	0.00	0.00	418.00
TOTALS:	0.00	0.00	418.00	0.00	0.00	0.00	0.00	0.00	418.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,165.00	0.00	0.00	0.00	0.00	0.00	1,165.00
TOTALS:	0.00	0.00	1,165.00	0.00	0.00	0.00	0.00	0.00	1,165.00

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	296,897.00	0.00	0.00	0.00	0.00	0.00	296,897.00
TOTALS:	0.00	0.00	296,897.00	0.00	0.00	0.00	0.00	0.00	296,897.00

9815**EMERALD COAST MARINE INSTITUTE***Fiscal Year 2005-2006
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	416.00	0.00	0.00	0.00	0.00	0.00	416.00
TOTALS:	0.00	0.00	416.00	0.00	0.00	0.00	0.00	0.00	416.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	32,236.00	0.00	0.00	0.00	0.00	0.00	32,236.00
TOTALS:	0.00	0.00	32,236.00	0.00	0.00	0.00	0.00	0.00	32,236.00

PROJECT: 6123 LITERACY PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,989.00	0.00	0.00	0.00	0.00	0.00	1,989.00
TOTALS:	0.00	0.00	1,989.00	0.00	0.00	0.00	0.00	0.00	1,989.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	361,041.00	0.00	0.00	0.00	0.00	0.00	361,041.00
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