

**9113****TRANSPORTATION-NORTH***Fiscal Year 2005-2006  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	1,920,126.00	775,778.00	30,441.00	287,000.00	82,307.85	12,359.15	45,050.00	0.00	3,153,062.00
7900	0.00	0.00	6,650.00	12,600.00	0.00	0.00	0.00	0.00	19,250.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,425.00	1,425.00
TOTALS:	1,920,126.00	775,778.00	37,091.00	299,600.00	82,307.85	12,359.15	45,050.00	1,425.00	3,173,737.00

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	346.75	0.00	0.00	346.75
TOTALS:	0.00	0.00	0.00	0.00	0.00	346.75	0.00	0.00	346.75

**PROJECT: 3151 ESE SUMMER SCHOOL-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	20,736.22	3,258.90	0.00	0.00	0.00	0.00	0.00	0.00	23,995.12
TOTALS:	20,736.22	3,258.90	0.00	0.00	0.00	0.00	0.00	0.00	23,995.12

**PROJECT: 4013 INSURANCE CLAIMS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	121.50	0.00	121.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	121.50	0.00	121.50

**PROJECT: 6030 HURRICANE DENNIS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	185.78	28.37	0.00	0.00	0.00	0.00	0.00	0.00	214.15
TOTALS:	185.78	28.37	0.00	0.00	0.00	0.00	0.00	0.00	214.15

SCHOOL/DEPT

TOTALS:	1,941,048.00	779,065.27	37,091.00	299,600.00	82,307.85	12,705.90	45,171.50	1,425.00	3,198,414.52
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