

**9002****SUPERINTENDENT***Fiscal Year 2005-2006  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7200	203,928.00	44,214.00	23,726.39	0.00	15,600.00	3,000.00	3,000.00	0.00	293,468.39
7900	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00	0.00	1,300.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725.00	1,725.00
TOTALS:	203,928.00	44,214.00	25,026.39	0.00	15,600.00	3,000.00	3,000.00	1,725.00	296,493.39

**PROJECT: 2042 BAO SOCIAL FUND**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7200	0.00	0.00	0.00	0.00	200.71	370.10	0.00	0.00	570.81
TOTALS:	0.00	0.00	0.00	0.00	200.71	370.10	0.00	0.00	570.81

SCHOOL/DEPT

TOTALS:	203,928.00	44,214.00	25,026.39	0.00	15,800.71	3,370.10	3,000.00	1,725.00	297,064.20
---------	------------	-----------	-----------	------	-----------	----------	----------	----------	------------