

9016

STUDENT INTERVENTION SERV. ESE

Fiscal Year 2005-2006
General Fund**PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	291,923.00	73,006.00	30,100.72	0.00	5,286.00	500.00	299.00	0.00	401,114.72
7900	0.00	0.00	2,925.28	0.00	0.00	0.00	0.00	0.00	2,925.28
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00
TOTALS:	291,923.00	73,006.00	33,026.00	0.00	5,286.00	500.00	299.00	2,600.00	406,640.00

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	7,754.00	2,061.00	62,185.00	0.00	0.00	0.00	0.00	0.00	72,000.00
TOTALS:	7,754.00	2,061.00	62,185.00	0.00	0.00	0.00	0.00	0.00	72,000.00

PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	141,970.00	37,643.00	2,500.00	0.00	1,000.00	0.00	0.00	0.00	183,113.00
TOTALS:	141,970.00	37,643.00	2,500.00	0.00	1,000.00	0.00	0.00	0.00	183,113.00

PROJECT: 2008 ITINERANT HEARING IMPAIRED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	56,993.00	12,937.00	5,950.00	0.00	1,432.00	118.00	0.00	0.00	77,430.00
TOTALS:	56,993.00	12,937.00	5,950.00	0.00	1,432.00	118.00	0.00	0.00	77,430.00

PROJECT: 2009 ITINERANT ORTHO IMPAIRED TCHS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	300.00	2,587.62	0.00	0.00	2,887.62
TOTALS:	0.00	0.00	0.00	0.00	300.00	2,587.62	0.00	0.00	2,887.62

PROJECT: 2017 ITINERANT ADAPTIVE PE TCHS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	111,220.00	25,420.00	3,500.00	0.00	2,000.00	0.00	0.00	0.00	142,140.00
TOTALS:	111,220.00	25,420.00	3,500.00	0.00	2,000.00	0.00	0.00	0.00	142,140.00

PROJECT: 2019 ITINERANT OCCUP'L THERAPIST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	138,572.00	33,496.00	352,200.00	0.00	2,000.00	0.00	0.00	0.00	526,268.00
TOTALS:	138,572.00	33,496.00	352,200.00	0.00	2,000.00	0.00	0.00	0.00	526,268.00

9016**STUDENT INTERVENTION SERV. ESE***Fiscal Year 2005-2006
General Fund***PROJECT: 2023 HOSPITAL/HOMEBOUND**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	105,000.00	17,221.00	5,000.00	0.00	0.00	0.00	0.00	0.00	127,221.00
TOTALS:	105,000.00	17,221.00	5,000.00	0.00	0.00	0.00	0.00	0.00	127,221.00

PROJECT: 2027 SCHOOL PSYCHOLOGISTS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	606,868.00	139,016.00	1,282.48	0.00	19,000.00	0.00	0.00	0.00	766,166.48
TOTALS:	606,868.00	139,016.00	1,282.48	0.00	19,000.00	0.00	0.00	0.00	766,166.48

PROJECT: 3123 PASSD (ALT ASSESSMENT - PAEC)

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	1,654.13	0.00	3,000.79	91.00	0.00	0.00	4,745.92
TOTALS:	0.00	0.00	1,654.13	0.00	3,000.79	91.00	0.00	0.00	4,745.92

PROJECT: 3126 ESE TRAINING-MENTAL HEALTH-SRC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	4,214.51	2,349.90	0.00	0.00	6,564.41
TOTALS:	0.00	0.00	0.00	0.00	4,214.51	2,349.90	0.00	0.00	6,564.41

PROJECT: 3151 ESE SUMMER SCHOOL-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	30,134.00	5,028.00	20,000.00	0.00	4,000.00	0.00	28.00	0.00	59,190.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573,286.05	573,286.05
TOTALS:	30,134.00	5,028.00	20,000.00	0.00	4,000.00	0.00	28.00	573,286.05	632,476.05

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	420.00
TOTALS:	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	420.00

PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	102.51	0.00	0.00	0.00	102.51
TOTALS:	0.00	0.00	0.00	0.00	102.51	0.00	0.00	0.00	102.51

9016**STUDENT INTERVENTION SERV. ESE***Fiscal Year 2005-2006
General Fund***PROJECT: 4128 DYSLEXIA SUPPORT - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	5,000.00	0.00	11,473.77	3,000.00	0.00	0.00	19,473.77
TOTALS:	0.00	0.00	5,000.00	0.00	11,473.77	3,000.00	0.00	0.00	19,473.77

PROJECT: 5012 ITINERANT-STAFFING SPECIALIST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	73,576.00	17,092.00	600.00	0.00	9,400.00	0.00	0.00	0.00	100,668.00
TOTALS:	73,576.00	17,092.00	600.00	0.00	9,400.00	0.00	0.00	0.00	100,668.00

SCHOOL/DEPT

TOTALS:	1,564,010.00	362,920.00	492,897.61	0.00	63,629.58	8,646.52	327.00	575,886.05	3,068,316.76
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