

9021**STUDENT INTERVENTION SERVICES***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	182,767.00	47,930.00	23,130.00	0.00	4,922.98	1,500.00	199.00	0.00	260,448.98
6300	13,116.00	3,946.00	0.00	0.00	0.00	0.00	0.00	0.00	17,062.00
7900	0.00	0.00	6,817.00	0.00	0.00	0.00	0.00	0.00	6,817.00
8100	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	75.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,143.00	1,143.00
TOTALS:	195,883.00	51,876.00	30,022.00	0.00	4,922.98	1,500.00	199.00	1,143.00	285,545.98

PROJECT: 1097 BICYCLE SAFETY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	314.27	96.50	0.00	0.00	107.06	0.00	517.83
TOTALS:	0.00	0.00	314.27	96.50	0.00	0.00	107.06	0.00	517.83

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	45.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.55	353.55
TOTALS:	0.00	0.00	45.00	0.00	0.00	0.00	0.00	353.55	398.55

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	0.00	0.00	2,255.46	0.00	2,255.46
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	2,255.46	0.00	2,255.46

PROJECT: 3116 TEACHER TRAINING CATEGORICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	263.52	16.52	0.00	0.00	0.00	0.00	0.00	0.00	280.04
TOTALS:	263.52	16.52	0.00	0.00	0.00	0.00	0.00	0.00	280.04

PROJECT: 3157 DROPOUT PREVENTION-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	4,928.55	0.00	1,099.14	0.12	0.00	0.00	6,027.81
TOTALS:	0.00	0.00	4,928.55	0.00	1,099.14	0.12	0.00	0.00	6,027.81

9021**STUDENT INTERVENTION SERVICES***Fiscal Year 2005-2006
General Fund***PROJECT: 3162 ATTENDANCE OFFICERS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	214,482.00	48,099.00	3,400.00	1,250.00	250.00	0.00	0.00	0.00	267,481.00
7900	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00	0.00	2,600.00
TOTALS:	214,482.00	48,099.00	6,000.00	1,250.00	250.00	0.00	0.00	0.00	270,081.00

PROJECT: 4110 ESOL - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	11,559.15	1,513.91	1,931.02	0.00	604.64	0.00	0.00	0.00	15,608.72
TOTALS:	11,559.15	1,513.91	1,931.02	0.00	604.64	0.00	0.00	0.00	15,608.72

SCHOOL/DEPT

TOTALS:	422,187.67	101,505.43	43,240.84	1,346.50	6,876.76	1,500.12	2,561.52	1,496.55	580,715.39
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