

9020**STAFF DEVELOPMENT***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	65,565.00	14,343.00	3,100.00	0.00	2,542.67	1,000.00	0.00	0.00	86,550.67
7900	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	764.00	764.00
TOTALS:	65,565.00	14,343.00	3,600.00	0.00	2,542.67	1,000.00	0.00	764.00	87,814.67

PROJECT: 1118 DISTRICT IN-SERVICE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	1,432.66	0.00	1,602.65	0.00	3,600.00	0.00	6,635.31
TOTALS:	0.00	0.00	1,432.66	0.00	1,602.65	0.00	3,600.00	0.00	6,635.31

PROJECT: 3114 PROF ORIENTATION PROGRAM -T.T.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	8,673.00	1,497.00	16,535.63	0.00	1,956.81	1,382.50	9,688.20	0.00	39,733.14
7900	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,221.99	16,221.99
TOTALS:	8,673.00	1,497.00	16,835.63	0.00	1,956.81	1,382.50	9,688.20	16,221.99	56,255.13

PROJECT: 3115 SEPEC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	40,926.00	9,194.00	8,821.84	0.00	429.88	609.94	3,222.01	0.00	63,203.67
TOTALS:	40,926.00	9,194.00	8,821.84	0.00	429.88	609.94	3,222.01	0.00	63,203.67

PROJECT: 3116 TEACHER TRAINING CATEGORICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	949.79	389.34	15,000.00	0.00	0.00	0.00	0.00	0.00	16,339.13
TOTALS:	949.79	389.34	15,000.00	0.00	0.00	0.00	0.00	0.00	16,339.13

PROJECT: 5103 READING ENDORSEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	31,059.00	5,166.00	3,000.00	0.00	5,175.00	0.00	0.00	0.00	44,400.00
TOTALS:	31,059.00	5,166.00	3,000.00	0.00	5,175.00	0.00	0.00	0.00	44,400.00

PROJECT: 5104 READING ENDORSEMENT - BONUS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	163,208.55	12,504.80	0.00	0.00	0.00	0.00	0.00	0.00	175,713.35
TOTALS:	163,208.55	12,504.80	0.00	0.00	0.00	0.00	0.00	0.00	175,713.35

Data as of 8/31/05; Run on 9/06/05

9020**STAFF DEVELOPMENT***Fiscal Year 2005-2006
General Fund***PROJECT: 6123 LITERACY PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	11,059.00	3,609.00	0.00	0.00	0.00	0.00	0.00	0.00	14,668.00
TOTALS:	11,059.00	3,609.00	0.00	0.00	0.00	0.00	0.00	0.00	14,668.00
SCHOOL/DEPT									
TOTALS:	321,440.34	46,703.14	48,690.13	0.00	11,707.01	2,992.44	16,510.21	16,985.99	465,029.26