

9007**SCHOOL PLANT PLANNING***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	115,884.00	26,184.00	19,320.00	1,000.00	2,500.00	4,161.30	300.00	0.00	169,349.30
7900	0.00	0.00	4,040.52	0.00	0.00	0.00	100.00	0.00	4,140.52
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	943.00	943.00
TOTALS:	115,884.00	26,184.00	23,360.52	1,000.00	2,500.00	4,161.30	400.00	943.00	174,432.82

PROJECT: 2192 PAVING COUNTYWIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	339.00	0.00	0.00	339.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	339.00	0.00	0.00	339.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	524.82	0.00	43.99	0.00	0.00	0.00	568.81
TOTALS:	0.00	0.00	524.82	0.00	43.99	0.00	0.00	0.00	568.81

SCHOOL/DEPT

TOTALS:	115,884.00	26,184.00	23,885.34	1,000.00	2,543.99	4,500.30	400.00	943.00	175,340.63
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