

9026**REMITTANCES, TRANS. FUND BAL.***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,533,618.10	12,533,618.10
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,533,618.10	12,533,618.10

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,325,684.51	1,325,684.51
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,325,684.51	1,325,684.51

PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,887.00	6,887.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,887.00	6,887.00

PROJECT: 2008 ITINERANT HEARING IMPAIRED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,570.00	2,570.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,570.00	2,570.00

PROJECT: 2017 ITINERANT ADAPTIVE PE TCHS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,860.00	12,860.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,860.00	12,860.00

PROJECT: 2023 HOSPITAL/HOMEBOUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,779.00	7,779.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,779.00	7,779.00

PROJECT: 2027 SCHOOL PSYCHOLOGISTS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,116.00	54,116.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,116.00	54,116.00

9026**REMITTANCES, TRANS. FUND BAL.***Fiscal Year 2005-2006
General Fund***PROJECT: 2031 DISTRICT TRANSFERS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,682.00	1,682.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,682.00	1,682.00

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,841.48	204,841.48
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,841.48	204,841.48

PROJECT: 2073 FL EXCELLENT TEACHING PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,756.98	1,756.98
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,756.98	1,756.98

PROJECT: 2086 TEENAGE PARENTING PROGRAM-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,763.21	139,763.21
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,763.21	139,763.21

9026

REMITTANCES, TRANS. FUND BAL.

Fiscal Year 2005-2006
General Fund**PROJECT: 2095 RESYNCHING OF SALARY BUDGETS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,290,239.00	133,366.91	0.00	0.00	0.00	0.00	0.00	0.00	1,423,605.91
6100	57,909.00	8,686.00	0.00	0.00	0.00	0.00	0.00	0.00	66,595.00
6200	20,873.00	3,131.00	0.00	0.00	0.00	0.00	0.00	0.00	24,004.00
6300	38,945.00	5,842.00	0.00	0.00	0.00	0.00	0.00	0.00	44,787.00
6400	1,145.00	172.00	0.00	0.00	0.00	0.00	0.00	0.00	1,317.00
7100	2,164.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00	2,489.00
7200	2,164.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00	2,489.00
7300	98,635.00	14,795.00	0.00	0.00	0.00	0.00	0.00	0.00	113,430.00
7400	1,273.00	191.00	0.00	0.00	0.00	0.00	0.00	0.00	1,464.00
7500	9,545.00	1,432.00	0.00	0.00	0.00	0.00	0.00	0.00	10,977.00
7700	26,600.00	3,990.00	0.00	0.00	0.00	0.00	0.00	0.00	30,590.00
7800	51,672.00	7,751.00	0.00	0.00	0.00	0.00	0.00	0.00	59,423.00
7900	41,109.00	6,166.00	0.00	0.00	0.00	0.00	0.00	0.00	47,275.00
8100	26,091.00	3,914.00	0.00	0.00	0.00	0.00	0.00	0.00	30,005.00
9100	5,473.00	821.00	0.00	0.00	0.00	0.00	0.00	0.00	6,294.00
TOTALS:	1,673,837.00	190,907.91	0.00	0.00	0.00	0.00	0.00	0.00	1,864,744.91

PROJECT: 2182 W.E. COMBS CHILD CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,521.61	16,521.61
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,521.61	16,521.61

PROJECT: 2192 PAVING COUNTYWIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,282.72	62,282.72
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,282.72	62,282.72

9026**REMITTANCES, TRANS. FUND BAL.***Fiscal Year 2005-2006
General Fund***PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,906.60	7,906.60
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,906.60	7,906.60

PROJECT: 3002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,103.71	60,103.71
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,103.71	60,103.71

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,476.00	3,476.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,476.00	3,476.00

PROJECT: 3098 PRE-K PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,901.25	1,901.25
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,901.25	1,901.25

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618,211.44	618,211.44
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618,211.44	618,211.44

PROJECT: 3102 STUDENT ASSESSMENT-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00	540.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00	540.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288,086.46	288,086.46
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288,086.46	288,086.46

9026**REMITTANCES, TRANS. FUND BAL.***Fiscal Year 2005-2006
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,547.75	70,547.75
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,547.75	70,547.75

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,429.11	22,429.11
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,429.11	22,429.11

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,681.97	31,681.97
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,681.97	31,681.97

PROJECT: 3111 MEDIA SERVICES - LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742.04	742.04
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742.04	742.04

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,927.11	1,927.11
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,927.11	1,927.11

PROJECT: 3116 TEACHER TRAINING CATEGORICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,380.82	56,380.82
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,380.82	56,380.82

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,844.63	116,844.63
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,844.63	116,844.63

9026**REMITTANCES, TRANS. FUND BAL.***Fiscal Year 2005-2006
General Fund***PROJECT: 3151 ESE SUMMER SCHOOL-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,961.83	193,961.83
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,961.83	193,961.83

PROJECT: 3157 DROPOUT PREVENTION-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,712.00	21,712.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,712.00	21,712.00

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,618,194.18	2,618,194.18
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,618,194.18	2,618,194.18

PROJECT: 3162 ATTENDANCE OFFICERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,331.77	106,331.77
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,331.77	106,331.77

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,767.87	28,767.87
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,767.87	28,767.87

PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,616.00	4,616.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,616.00	4,616.00

PROJECT: 4016 SM - ADMINISTRATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,028.36	193,028.36
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,028.36	193,028.36

9026**REMITTANCES, TRANS. FUND BAL.***Fiscal Year 2005-2006
General Fund***PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,822,748.21	1,822,748.21
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,822,748.21	1,822,748.21

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,043.41	4,043.41
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,043.41	4,043.41

PROJECT: 5104 READING ENDORSEMENT - BONUS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,946.11	124,946.11
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,946.11	124,946.11

PROJECT: 5105 READING ENDORSEMENT TRAIN-CS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,857.58	114,857.58
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,857.58	114,857.58

PROJECT: 5106 READING ENDORSEMENT-BONUS-CS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,053.89	196,053.89
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,053.89	196,053.89

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178,655.93	178,655.93
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178,655.93	178,655.93

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,395.00	4,395.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,395.00	4,395.00

9026**REMITTANCES, TRANS. FUND BAL.***Fiscal Year 2005-2006
General Fund***PROJECT: 6121 CSR - SALARY INCREASES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,269,861.65	211,685.94	0.00	0.00	0.00	0.00	0.00	0.00	1,481,547.59
5200	197,872.89	32,985.41	0.00	0.00	0.00	0.00	0.00	0.00	230,858.30
5300	49,553.30	8,260.54	0.00	0.00	0.00	0.00	0.00	0.00	57,813.84
7800	115,113.48	19,189.42	0.00	0.00	0.00	0.00	0.00	0.00	134,302.90
7900	79,611.36	13,271.21	0.00	0.00	0.00	0.00	0.00	0.00	92,882.57
8100	2,224.06	370.74	0.00	0.00	0.00	0.00	0.00	0.00	2,594.80
TOTALS:	1,714,236.74	285,763.26	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00

PROJECT: 6123 LITERACY PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,308.00	9,308.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,308.00	9,308.00

PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,107,219.00	2,107,219.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,107,219.00	2,107,219.00

SCHOOL/DEPT

TOTALS:	3,388,073.74	476,671.17	0.00	0.00	0.00	0.00	0.00	23,383,980.64	27,248,725.55
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