

9010**QUALITY ASSURANCE***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	200,477.00	49,050.00	26,100.00	0.00	2,500.00	9,819.73	1,985.00	0.00	289,931.73
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,525.00	1,525.00
TOTALS:	200,477.00	49,050.00	26,100.00	0.00	2,500.00	9,819.73	1,985.00	1,525.00	291,456.73

PROJECT: 2049 DONATIONS-CONF-MENTOR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	1,622.60	0.00	0.00	0.00	1,622.60
TOTALS:	0.00	0.00	0.00	0.00	1,622.60	0.00	0.00	0.00	1,622.60

PROJECT: 3102 STUDENT ASSESSMENT-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	5,098.56	702.13	100,186.36	0.00	186,956.76	11,005.73	0.00	0.00	303,949.54
7900	0.00	0.00	10,765.00	0.00	0.00	0.00	0.00	0.00	10,765.00
TOTALS:	5,098.56	702.13	110,951.36	0.00	186,956.76	11,005.73	0.00	0.00	314,714.54

PROJECT: 3103 READING CURRICULUM DEVEL-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	0.00	0.00	856.09	0.00	0.00	0.00	856.09
TOTALS:	0.00	0.00	0.00	0.00	856.09	0.00	0.00	0.00	856.09

PROJECT: 3104 SCHOOL IMPROV-CURR DEVEL-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	8,488.76	0.00	13,041.02	0.00	0.00	0.00	21,529.78
TOTALS:	0.00	0.00	8,488.76	0.00	13,041.02	0.00	0.00	0.00	21,529.78

PROJECT: 3108 CURRICULUM DEVELOP-SACS-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	180.00	94.09	820.98	0.00	5,002.41	0.00	22,386.30	0.00	28,483.78
TOTALS:	180.00	94.09	820.98	0.00	5,002.41	0.00	22,386.30	0.00	28,483.78

PROJECT: 3116 TEACHER TRAINING CATEGORICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	14,279.36	885.79	17,036.60	0.00	7,579.01	51.10	4,989.54	0.00	44,821.40
TOTALS:	14,279.36	885.79	17,036.60	0.00	7,579.01	51.10	4,989.54	0.00	44,821.40

9010**QUALITY ASSURANCE***Fiscal Year 2005-2006
General Fund***PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	0.00	0.00	1,066.02	0.00	0.00	0.00	1,066.02
TOTALS:	0.00	0.00	0.00	0.00	1,066.02	0.00	0.00	0.00	1,066.02

PROJECT: 5128 LITERACY COACHES - ELEMENTARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	27,262.88	0.00	0.00	0.00	27,262.88
TOTALS:	0.00	0.00	0.00	0.00	27,262.88	0.00	0.00	0.00	27,262.88

PROJECT: 5129 LITERACY COACHES - MIDDLE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	2,176.66	0.00	0.00	0.00	2,176.66
TOTALS:	0.00	0.00	0.00	0.00	2,176.66	0.00	0.00	0.00	2,176.66

PROJECT: 9015 FIXED CHARGES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,000.00	5,750.00	0.00	0.00	44,250.00	0.00	0.00	0.00	100,000.00
TOTALS:	50,000.00	5,750.00	0.00	0.00	44,250.00	0.00	0.00	0.00	100,000.00

SCHOOL/DEPT

TOTALS:	270,034.92	56,482.01	163,397.70	0.00	292,313.45	20,876.56	29,360.84	1,525.00	833,990.48
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