

**9121****PRINT SHOP***Fiscal Year 2005-2006  
General Fund***PROJECT: 9015 FIXED CHARGES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	0.00	27,733.00	0.00	0.00	27,733.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	27,733.00	0.00	0.00	27,733.00

**PROJECT: 9121 PRINT SHOP BUDGET**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	118,680.00	33,897.00	81,798.32	0.00	85,881.15	7,395.92	6,380.00	0.00	334,032.39
7900	0.00	0.00	867.26	0.00	0.00	0.00	0.00	0.00	867.26
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,454.00	3,454.00
TOTALS:	118,680.00	33,897.00	82,665.58	0.00	85,881.15	7,395.92	6,380.00	3,454.00	338,353.65

SCHOOL/DEPT

TOTALS:	118,680.00	33,897.00	82,665.58	0.00	85,881.15	35,128.92	6,380.00	3,454.00	366,086.65
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