

PROJECT: DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,375,860.00	0.00	0.00	0.00	0.00	0.00	1,375,860.00
TOTALS:	0.00	0.00	1,375,860.00	0.00	0.00	0.00	0.00	0.00	1,375,860.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	9,243.00	0.00	0.00	0.00	0.00	0.00	9,243.00
TOTALS:	0.00	0.00	9,243.00	0.00	0.00	0.00	0.00	0.00	9,243.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	14,376.00	0.00	0.00	0.00	0.00	0.00	14,376.00
TOTALS:	0.00	0.00	14,376.00	0.00	0.00	0.00	0.00	0.00	14,376.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,518.00	0.00	0.00	0.00	0.00	0.00	3,518.00
TOTALS:	0.00	0.00	3,518.00	0.00	0.00	0.00	0.00	0.00	3,518.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,092.00	0.00	0.00	0.00	0.00	0.00	1,092.00
TOTALS:	0.00	0.00	1,092.00	0.00	0.00	0.00	0.00	0.00	1,092.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,027.00	0.00	0.00	0.00	0.00	0.00	3,027.00
TOTALS:	0.00	0.00	3,027.00	0.00	0.00	0.00	0.00	0.00	3,027.00

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	47,687.00	0.00	0.00	0.00	0.00	0.00	47,687.00
TOTALS:	0.00	0.00	47,687.00	0.00	0.00	0.00	0.00	0.00	47,687.00

3518**OPPOR/MCKAY SCHOLARSHIP PROGRA***Fiscal Year 2005-2006
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,086.00	0.00	0.00	0.00	0.00	0.00	1,086.00
TOTALS:	0.00	0.00	1,086.00	0.00	0.00	0.00	0.00	0.00	1,086.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	81,107.00	0.00	0.00	0.00	0.00	0.00	81,107.00
TOTALS:	0.00	0.00	81,107.00	0.00	0.00	0.00	0.00	0.00	81,107.00

PROJECT: 6123 LITERACY PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,192.00	0.00	0.00	0.00	0.00	0.00	5,192.00
TOTALS:	0.00	0.00	5,192.00	0.00	0.00	0.00	0.00	0.00	5,192.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	1,542,188.00	0.00	0.00	0.00	0.00	0.00	1,542,188.00
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