

9409

## MAINTENANCE-SUPPORT SERVICES

Fiscal Year 2005-2006  
General Fund**PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	74,120.42	18,825.67	18,503.15	6,500.00	5,379.50	1,000.00	0.00	0.00	124,328.74
7900	0.00	0.00	14,579.26	14,150.00	450.00	0.00	0.00	0.00	29,179.26
8100	2,249,082.00	616,572.00	66,794.66	57,537.85	50,948.55	7,000.00	3,000.00	0.00	3,050,935.06
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,114.00	4,114.00
TOTALS:	2,323,202.42	635,397.67	99,877.07	78,187.85	56,778.05	8,000.00	3,000.00	4,114.00	3,208,557.06

**PROJECT: 2099 STADIUM FACILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	2,843.36	0.00	22,310.54	1,877.41	0.00	0.00	27,031.31
TOTALS:	0.00	0.00	2,843.36	0.00	22,310.54	1,877.41	0.00	0.00	27,031.31

**PROJECT: 2192 PAVING COUNTYWIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	16,706.00	0.00	0.00	16,706.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	16,706.00	0.00	0.00	16,706.00

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	1,436,566.96	2,972.52	130,882.52	527,402.68	32.00	0.00	2,097,856.68
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,586.00	49,586.00
TOTALS:	0.00	0.00	1,436,566.96	2,972.52	130,882.52	527,402.68	32.00	49,586.00	2,147,442.68

**PROJECT: 2916 SEWER PLANT - BAKER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	45,940.00	0.00	0.00	1,410.00	0.00	0.00	47,350.00
TOTALS:	0.00	0.00	45,940.00	0.00	0.00	1,410.00	0.00	0.00	47,350.00

**PROJECT: 4013 INSURANCE CLAIMS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	161.80	0.00	161.80
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	161.80	0.00	161.80

**PROJECT: 5031 HURRICANE IVAN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	2,355.70	0.00	0.00	2,339.92	0.00	0.00	4,695.62
TOTALS:	0.00	0.00	2,355.70	0.00	0.00	2,339.92	0.00	0.00	4,695.62

Data as of 8/31/05; Run on 9/06/05

**9409****MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2005-2006  
General Fund***PROJECT: 6030 HURRICANE DENNIS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	175.00	0.00	6,087.94	0.00	0.00	0.00	6,262.94
8100	12,522.92	1,911.60	0.00	0.00	0.00	0.00	0.00	0.00	14,434.52
<b>TOTALS:</b>	<b>12,522.92</b>	<b>1,911.60</b>	<b>175.00</b>	<b>0.00</b>	<b>6,087.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,697.46</b>
SCHOOL/DEPT									
<b>TOTALS:</b>	<b>2,335,725.34</b>	<b>637,309.27</b>	<b>1,587,758.09</b>	<b>81,160.37</b>	<b>216,059.05</b>	<b>557,736.01</b>	<b>3,193.80</b>	<b>53,700.00</b>	<b>5,472,641.93</b>