

9012**INSTRUCTIONAL TECH SERVICES***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	231,262.00	55,911.00	11,807.91	0.00	2,000.00	3,000.00	2,665.00	0.00	306,645.91
7900	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,055.00	2,055.00
TOTALS:	231,262.00	55,911.00	12,207.91	0.00	2,000.00	3,000.00	2,665.00	2,055.00	309,100.91

PROJECT: 2029 EDUCATIONAL TECHNOLOGY - ITV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	2,132.93	0.00	651.75	2,821.93	1,200.00	0.00	6,806.61
7900	2,059.86	344.19	0.00	0.00	0.00	0.00	0.00	0.00	2,404.05
TOTALS:	2,059.86	344.19	2,132.93	0.00	651.75	2,821.93	1,200.00	0.00	9,210.66

PROJECT: 3059 INNOVATIVE PRG - ODYSSEY MIND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	857.00	147.45	3,045.82	0.00	733.49	0.00	900.00	0.00	5,683.76
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	872.30	872.30
TOTALS:	857.00	147.45	3,045.82	0.00	733.49	0.00	900.00	872.30	6,556.06

PROJECT: 3111 MEDIA SERVICES - LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	39,021.00	9,992.00	0.00	0.00	0.00	0.00	0.00	0.00	49,013.00
TOTALS:	39,021.00	9,992.00	0.00	0.00	0.00	0.00	0.00	0.00	49,013.00

PROJECT: 3116 TEACHER TRAINING CATEGORICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	10,752.12	1,141.03	7,965.50	0.00	0.00	2,121.71	30,615.88	0.00	52,596.24
6500	4,260.22	1,048.73	1,639.15	0.00	861.73	66,317.41	0.00	0.00	74,127.24
7900	0.00	0.00	3,052.00	0.00	20.00	0.00	0.00	0.00	3,072.00
TOTALS:	15,012.34	2,189.76	12,656.65	0.00	881.73	68,439.12	30,615.88	0.00	129,795.48

PROJECT: 3117 TEACHER TRAINING - WEB PORTAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	0.00	363.08	0.00	0.00	363.08
TOTALS:	0.00	0.00	0.00	0.00	0.00	363.08	0.00	0.00	363.08

9012**INSTRUCTIONAL TECH SERVICES***Fiscal Year 2005-2006
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	834.29	0.00	0.00	34,186.00	0.00	0.00	35,020.29
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,038.92	3,038.92
TOTALS:	0.00	0.00	834.29	0.00	0.00	34,186.00	0.00	3,038.92	38,059.21

PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	65.00
6500	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	15.00
TOTALS:	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	80.00

SCHOOL/DEPT

TOTALS:	288,212.20	68,584.40	30,877.60	0.00	4,346.97	108,810.13	35,380.88	5,966.22	542,178.40
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