

9022**INFORMATION SYSTEMS***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8200	1,194,796.00	274,927.00	85,921.63	0.00	68,916.00	176,031.66	0.00	0.00	1,800,592.29
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,285.00	5,285.00
TOTALS:	1,194,796.00	274,927.00	85,921.63	0.00	68,916.00	176,031.66	0.00	5,285.00	1,805,877.29

PROJECT: 4016 SM - ADMINISTRATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	51,319.00	12,006.00	232.19	0.00	559.93	127.96	0.00	0.00	64,245.08
8200	0.00	0.00	2,200.00	0.00	1,326.23	1,173.77	0.00	0.00	4,700.00
TOTALS:	51,319.00	12,006.00	2,432.19	0.00	1,886.16	1,301.73	0.00	0.00	68,945.08

PROJECT: 9015 FIXED CHARGES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8200	0.00	0.00	0.00	0.00	348.32	39,591.54	0.00	0.00	39,939.86
TOTALS:	0.00	0.00	0.00	0.00	348.32	39,591.54	0.00	0.00	39,939.86

SCHOOL/DEPT

TOTALS:	1,246,115.00	286,933.00	88,353.82	0.00	71,150.48	216,924.93	0.00	5,285.00	1,914,762.23
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