

9015**FIXED CHARGES***Fiscal Year 2005-2006
General Fund***PROJECT: 3006 TECHNOLOGY PARTS INVENTORY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	0.00	0.00	4,927.90	0.00	0.00	4,927.90
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,927.90	0.00	0.00	4,927.90

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	27,527.50	0.00	0.00	0.00	27,527.50
TOTALS:	0.00	0.00	0.00	0.00	27,527.50	0.00	0.00	0.00	27,527.50

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	37,794.00	0.00	0.00	0.00	0.00	0.00	37,794.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	762.00	762.00
TOTALS:	0.00	0.00	37,794.00	0.00	0.00	0.00	0.00	762.00	38,556.00

PROJECT: 4016 SM - ADMINISTRATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	786,000.00	0.00	33,000.00	255,500.00	0.00	0.00	1,074,500.00
7700	0.00	0.00	151,929.71	0.00	0.00	48,898.86	0.00	0.00	200,828.57
TOTALS:	0.00	0.00	937,929.71	0.00	33,000.00	304,398.86	0.00	0.00	1,275,328.57

PROJECT: 4018 SM - WEB SITE DEV. & MGMT.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8200	0.00	0.00	269,405.47	0.00	0.00	0.00	0.00	0.00	269,405.47
TOTALS:	0.00	0.00	269,405.47	0.00	0.00	0.00	0.00	0.00	269,405.47

PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	6,500,000.00
TOTALS:	0.00	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	6,500,000.00

PROJECT: 5006 HEALTH REIMBURSEMENT ARRANGEMT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	129,075.39	0.00	0.00	0.00	0.00	0.00	129,075.39
TOTALS:	0.00	0.00	129,075.39	0.00	0.00	0.00	0.00	0.00	129,075.39

9015**FIXED CHARGES***Fiscal Year 2005-2006
General Fund***PROJECT: 5031 HURRICANE IVAN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,310.46	0.00	0.00	0.00	0.00	0.00	5,310.46
TOTALS:	0.00	0.00	5,310.46	0.00	0.00	0.00	0.00	0.00	5,310.46

PROJECT: 5101 SM-TO# 7 AIP SOFTWARE SUPT-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,625.00	13,625.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,625.00	13,625.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	570,608.00	0.00	0.00	0.00	0.00	0.00	570,608.00
TOTALS:	0.00	0.00	570,608.00	0.00	0.00	0.00	0.00	0.00	570,608.00

9015**FIXED CHARGES***Fiscal Year 2005-2006
General Fund***PROJECT: 9015 FIXED CHARGES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	605,020.25	1,325,990.90	5,241.08	0.00	0.00	0.00	0.00	0.00	1,936,252.23
5200	265,615.78	66,126.95	0.00	0.00	0.00	0.00	0.00	0.00	331,742.73
5300	162,898.61	35,566.82	0.00	0.00	0.00	0.00	0.00	0.00	198,465.43
5400	11,552.73	7.74	0.00	0.00	0.00	0.00	0.00	0.00	11,560.47
5500	19,686.24	846.80	0.00	0.00	0.00	0.00	0.00	0.00	20,533.04
6100	98,079.44	23,191.90	0.00	0.00	0.00	0.00	0.00	0.00	121,271.34
6200	1,607.38	4,188.85	0.00	0.00	0.00	0.00	0.00	0.00	5,796.23
6300	217,091.40	12,303.00	0.00	0.00	200,000.00	0.00	0.00	0.00	429,394.40
6400	2,230.37	91.09	0.00	0.00	0.00	0.00	0.00	0.00	2,321.46
7100	2,785.80	160,045.60	2,944,507.24	0.00	0.00	0.00	15,953.88	0.00	3,123,292.52
7200	0.00	0.00	25,029.78	0.00	0.00	0.00	0.00	0.00	25,029.78
7300	502,968.75	40,177.20	97.00	0.00	0.00	930.50	0.00	0.00	544,173.45
7500	2,330.40	679.71	53,493.51	0.00	582.47	124,457.50	0.00	0.00	181,543.59
7700	33,137.70	2,016,844.25	73,804.31	0.00	0.00	0.00	0.00	0.00	2,123,786.26
7800	120,253.15	22,257.82	0.00	0.00	0.00	0.00	0.00	0.00	142,510.97
7900	75,255.70	16,803.89	50,000.00	0.00	0.00	0.00	850,000.00	0.00	992,059.59
8100	158,711.77	17,453.20	0.00	0.00	0.00	0.00	819,341.40	0.00	995,506.37
8200	987.40	140.82	0.00	0.00	0.00	0.00	0.00	0.00	1,128.22
9100	539.74	614.49	0.00	0.00	0.00	0.00	0.00	0.00	1,154.23
TOTALS:	2,280,752.61	3,743,331.03	3,152,172.92	0.00	200,582.47	125,388.00	1,685,295.28	0.00	11,187,522.31
SCHOOL/DEPT									
TOTALS:	2,280,752.61	3,743,331.03	11,602,295.95	0.00	261,109.97	434,714.76	1,685,295.28	14,387.00	20,021,886.60