

**9050****CARVER-HILL ADMIN COMPLEX***Fiscal Year 2005-2006  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	59,092.00	16,872.00	273,100.00	67,900.00	0.00	0.00	0.00	0.00	416,964.00
8100	0.00	0.00	0.00	0.00	2,125.00	3,200.00	0.00	0.00	5,325.00
<b>TOTALS:</b>	<b>59,092.00</b>	<b>16,872.00</b>	<b>273,100.00</b>	<b>67,900.00</b>	<b>2,125.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>422,289.00</b>

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	242.00	0.00	0.00	0.00	0.00	0.00	242.00
8100	0.00	0.00	11,792.64	0.00	3,812.14	415.85	0.00	0.00	16,020.63
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>12,034.64</b>	<b>0.00</b>	<b>3,812.14</b>	<b>415.85</b>	<b>0.00</b>	<b>0.00</b>	<b>16,262.63</b>

**PROJECT: 4012 INS. CLAIMS- BLDG.& FIXED EQUP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	1,927.49	0.00	1,927.49
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,927.49</b>	<b>0.00</b>	<b>1,927.49</b>

SCHOOL/DEPT

<b>TOTALS:</b>	<b>59,092.00</b>	<b>16,872.00</b>	<b>285,134.64</b>	<b>67,900.00</b>	<b>5,937.14</b>	<b>3,615.85</b>	<b>1,927.49</b>	<b>0.00</b>	<b>440,479.12</b>
----------------	------------------	------------------	-------------------	------------------	-----------------	-----------------	-----------------	-------------	-------------------