

9713**ASSIST SUPERINTENDENT/NORTH***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	205,154.00	51,625.00	10,450.00	10,000.00	7,465.29	3,223.09	2,471.00	0.00	290,388.38
7900	0.00	0.00	5,470.77	0.00	8,250.00	0.00	0.00	0.00	13,720.77
8100	0.00	0.00	2,217.70	0.00	0.00	0.00	0.00	0.00	2,217.70
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,122.00	1,122.00
TOTALS:	205,154.00	51,625.00	18,138.47	10,000.00	15,715.29	3,223.09	2,471.00	1,122.00	307,448.85

PROJECT: 6030 HURRICANE DENNIS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	129.86	18.27	0.00	0.00	0.00	0.00	0.00	0.00	148.13
TOTALS:	129.86	18.27	0.00	0.00	0.00	0.00	0.00	0.00	148.13

SCHOOL/DEPT

TOTALS:	205,283.86	51,643.27	18,138.47	10,000.00	15,715.29	3,223.09	2,471.00	1,122.00	307,596.98
----------------	-------------------	------------------	------------------	------------------	------------------	-----------------	-----------------	-----------------	-------------------