

9409**MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2005-2006
Capital Project Funds***PROJECT: 2316 DRAINAGE - DISTRICT WIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,573.02	0.00	0.00	1,573.02
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,573.02	0.00	0.00	1,573.02

PROJECT: 2329 EMS CONTROLS - DISTRICT WIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	9,362.72	0.00	0.00	9,362.72
7400	0.00	0.00	0.00	0.00	0.00	662.64	0.00	0.00	662.64
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,025.36	0.00	0.00	10,025.36

PROJECT: 2332 PROFESSIONAL SERVICE CONTRACTS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3.25	0.00	0.00	3.25
TOTALS:	0.00	0.00	0.00	0.00	0.00	3.25	0.00	0.00	3.25

PROJECT: 2333 CHILLER SERVICE-DISTRICT WIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
7400	0.00	0.00	0.00	0.00	0.00	1,567.38	0.00	0.00	1,567.38
TOTALS:	0.00	0.00	0.00	0.00	0.00	21,567.38	0.00	0.00	21,567.38

PROJECT: 2336 EMERGENCY MAINTENANCE-DISTWIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,604.61	0.00	0.00	3,604.61
7400	0.00	0.00	0.00	0.00	0.00	109,404.88	0.00	0.00	109,404.88
7400	0.00	0.00	0.00	0.00	0.00	1,003.81	0.00	0.00	1,003.81
TOTALS:	0.00	0.00	0.00	0.00	0.00	114,013.30	0.00	0.00	114,013.30

PROJECT: 2350 ENVIRONMENTAL-DISTRICT WIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	994.95	0.00	0.00	994.95
TOTALS:	0.00	0.00	0.00	0.00	0.00	994.95	0.00	0.00	994.95

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MAINTENANCE-SUPPORT SERVICES

Fiscal Year 2005-2006
Capital Project Funds**PROJECT: 2368 PAVING - DISTRICT WIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	2,585.76	0.00	0.00	2,585.76
7400	0.00	0.00	0.00	0.00	0.00	15,425.00	0.00	0.00	15,425.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	18,010.76	0.00	0.00	18,010.76

PROJECT: 2386 DISTRICT DEPARTMENT EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	88.45	0.00	0.00	88.45
TOTALS:	0.00	0.00	0.00	0.00	0.00	88.45	0.00	0.00	88.45

PROJECT: 2395 SAFETY - DISTRICT WIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	882.83	0.00	0.00	882.83
7400	0.00	0.00	0.00	0.00	0.00	1,634.78	0.00	0.00	1,634.78
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,517.61	0.00	0.00	2,517.61

PROJECT: 3378 WATER TREATMENT-HVAC-DISTWIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	2,395.38	0.00	0.00	2,395.38
7400	0.00	0.00	0.00	0.00	0.00	8,710.86	0.00	0.00	8,710.86
TOTALS:	0.00	0.00	0.00	0.00	0.00	11,106.24	0.00	0.00	11,106.24

PROJECT: 3395 DESTIN ELEM-REPLACE FLOOR-BD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	2,987.92	0.00	0.00	2,987.92
7400	0.00	0.00	0.00	0.00	0.00	472.10	0.00	0.00	472.10
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,460.02	0.00	0.00	3,460.02

PROJECT: 3396 DESTIN M-BLDG/DO/BLCHR/T&F-BD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	8,208.00	0.00	0.00	8,208.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	8,208.00	0.00	0.00	8,208.00

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Capital Project Funds***PROJECT: 4313 DESTIN EL-REPAIR AC ELECTRICAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	13,781.16	0.00	0.00	13,781.16
TOTALS:	0.00	0.00	0.00	0.00	0.00	13,781.16	0.00	0.00	13,781.16

PROJECT: 4323 INSPECTIONS - BOILERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,110.00	0.00	0.00	3,110.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,110.00	0.00	0.00	3,110.00

PROJECT: 4325 STADIUM REPAIRS-DISTRICT WIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,401.54	0.00	0.00	5,401.54
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,401.54	0.00	0.00	5,401.54

PROJECT: 4326 ADA - DISTRICT WIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,733.00	0.00	0.00	3,733.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,733.00	0.00	0.00	3,733.00

PROJECT: 4327 KITCHEN & DINING ROOM REPAIRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,710.98	0.00	0.00	5,710.98
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,710.98	0.00	0.00	5,710.98

PROJECT: 4328 KITCHEN EQUIP REPAIR/REPLACE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,355.20	0.00	0.00	4,355.20
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,355.20	0.00	0.00	4,355.20

PROJECT: 4334 MINOR ROOF REPAIRS-DISTRICTWID

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	44,715.00	0.00	0.00	44,715.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	44,715.00	0.00	0.00	44,715.00

9409**MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2005-2006
Capital Project Funds***PROJECT: 4399 PRYOR MID - ESE EM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	16,030.38	0.00	0.00	16,030.38
TOTALS:	0.00	0.00	0.00	0.00	0.00	16,030.38	0.00	0.00	16,030.38

PROJECT: 5031 HURRICANE IVAN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	13,575.46	0.00	0.00	13,575.46
TOTALS:	0.00	0.00	0.00	0.00	0.00	13,575.46	0.00	0.00	13,575.46

PROJECT: 8380 SCHOOL MAINT - DISTRICTWIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	32,076.40	0.00	0.00	32,076.40
7400	0.00	0.00	0.00	0.00	0.00	11,055.96	0.00	0.00	11,055.96
TOTALS:	0.00	0.00	0.00	0.00	0.00	43,132.36	0.00	0.00	43,132.36

PROJECT: 8389 HURRICANE PREPARATIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	375.77	0.00	0.00	375.77
TOTALS:	0.00	0.00	0.00	0.00	0.00	375.77	0.00	0.00	375.77

SCHOOL/DEPT

TOTALS:	0.00	0.00	0.00	0.00	0.00	345,489.19	0.00	0.00	345,489.19
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