

**PROJECT: 1323 CRESTVIEW HS INDOOR PE FACILIT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	14,843.16	0.00	0.00	14,843.16
TOTALS:	0.00	0.00	0.00	0.00	0.00	14,843.16	0.00	0.00	14,843.16

**PROJECT: 2313 INDOOR AIR QUALITY-DISTRICTWID**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,015.45	0.00	0.00	4,015.45
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,015.45	0.00	0.00	4,015.45

**PROJECT: 2316 DRAINAGE - DISTRICT WIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	7,700.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	7,700.00

**PROJECT: 2328 TEST & BALANCE-DISTRICT WIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,972.00	0.00	0.00	4,972.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,972.00	0.00	0.00	4,972.00

**PROJECT: 2329 EMS CONTROLS - DISTRICT WIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,784.00	0.00	0.00	1,784.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,784.00	0.00	0.00	1,784.00

**PROJECT: 2332 PROFESSIONAL SERVICE CONTRACTS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	2,400.00
7400	0.00	0.00	0.00	0.00	0.00	308.20	0.00	0.00	308.20
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,708.20	0.00	0.00	2,708.20

**PROJECT: 2350 ENVIRONMENTAL-DISTRICT WIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	18,430.90	0.00	0.00	18,430.90
TOTALS:	0.00	0.00	0.00	0.00	0.00	18,430.90	0.00	0.00	18,430.90

**PROJECT: 2353 PORTABLE REPAIRS & RELOCATIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	158,307.89	0.00	0.00	158,307.89
7400	0.00	0.00	0.00	0.00	0.00	2,613.65	0.00	0.00	2,613.65
TOTALS:	0.00	0.00	0.00	0.00	0.00	160,921.54	0.00	0.00	160,921.54

**PROJECT: 2368 PAVING - DISTRICT WIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	7,448.00	0.00	0.00	7,448.00
7400	0.00	0.00	0.00	0.00	0.00	50.78	0.00	0.00	50.78
7400	0.00	0.00	0.00	0.00	0.00	9,006.40	0.00	0.00	9,006.40
TOTALS:	0.00	0.00	0.00	0.00	0.00	16,505.18	0.00	0.00	16,505.18

**PROJECT: 2395 SAFETY - DISTRICT WIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	2,555.03	0.00	0.00	2,555.03
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,555.03	0.00	0.00	2,555.03

**PROJECT: 3321 BOB SIKES-PAVE PARKING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	16,610.84	0.00	0.00	16,610.84
TOTALS:	0.00	0.00	0.00	0.00	0.00	16,610.84	0.00	0.00	16,610.84

**PROJECT: 3325 CHEROKEE-REPL PAVING & CURBING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	189.80	0.00	0.00	189.80
TOTALS:	0.00	0.00	0.00	0.00	0.00	189.80	0.00	0.00	189.80

**PROJECT: 3348 NICEVILLE-REPR DRAIN & REPL SP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,294.00	0.00	0.00	1,294.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,294.00	0.00	0.00	1,294.00

**PROJECT: 3355 PRYOR - REPLACE SEWER LINE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	4,500.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	4,500.00

**PROJECT: 4305 COMM TOWERS-BAO/SCHOOLS-SVERDP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	57,984.40	0.00	0.00	57,984.40
TOTALS:	0.00	0.00	0.00	0.00	0.00	57,984.40	0.00	0.00	57,984.40

**PROJECT: 4306 ANTIOCH - SITE DRAINAGE-P3T01**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	583.61	0.00	0.00	583.61
TOTALS:	0.00	0.00	0.00	0.00	0.00	583.61	0.00	0.00	583.61

**PROJECT: 4307 BAKER-B/U POWER SUPPLY - SEWER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	27,375.00	0.00	0.00	27,375.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	27,375.00	0.00	0.00	27,375.00

**PROJECT: 4324 PROFESSIONAL SERV - DIST WIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	14,200.00	0.00	0.00	14,200.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	14,200.00	0.00	0.00	14,200.00

**PROJECT: 4343 STADIUM LIGHTS-DAVIDSON-BD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	8,006.00	0.00	0.00	8,006.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	8,006.00	0.00	0.00	8,006.00

**PROJECT: 4351 CLASSROOM FOR KIDS - LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	426,935.00	0.00	0.00	426,935.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	426,935.00	0.00	0.00	426,935.00

**PROJECT: 4355 CHOCTAW - COOLING TOWER P3T02**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	47,921.60	0.00	0.00	47,921.60
TOTALS:	0.00	0.00	0.00	0.00	0.00	47,921.60	0.00	0.00	47,921.60

**PROJECT: 4357 FLOROSA - SVP - HVAC -P3/TO6**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,923.29	0.00	0.00	25,923.29
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,923.29	0.00	0.00	25,923.29

**PROJECT: 4372 NICEVILLE ROOF - JACOBS-P3/TO1**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	48,737.00	0.00	0.00	48,737.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	48,737.00	0.00	0.00	48,737.00

**PROJECT: 4373 CHOCTAW ROOF - JACOBS-P3/TO1**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	814.13	0.00	0.00	814.13
TOTALS:	0.00	0.00	0.00	0.00	0.00	814.13	0.00	0.00	814.13

**PROJECT: 4374 RUCKEL RESTROOMS-JACOBS-P3/TO1**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	196.52	0.00	0.00	196.52
TOTALS:	0.00	0.00	0.00	0.00	0.00	196.52	0.00	0.00	196.52

**PROJECT: 4376 DAVIDSON DRIVE - JACOBS P3/TO1**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	134.49	0.00	0.00	134.49
TOTALS:	0.00	0.00	0.00	0.00	0.00	134.49	0.00	0.00	134.49

**PROJECT: 4377 CRESTVIEW DR - JACOBS-P3/TO1**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	134.49	0.00	0.00	134.49
TOTALS:	0.00	0.00	0.00	0.00	0.00	134.49	0.00	0.00	134.49

**PROJECT: 4378 NWOOD DRP OFF&PRK-JACOB-P3/TO1**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	453.09	0.00	0.00	453.09
TOTALS:	0.00	0.00	0.00	0.00	0.00	453.09	0.00	0.00	453.09

**PROJECT: 4379 PRYOR HALLWAY REN-JACOB-P3/T01**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,762.52	0.00	0.00	1,762.52
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,762.52	0.00	0.00	1,762.52

**PROJECT: 4380 DESTIN CLASRM ADD-JACOB-P3/TO5**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	235,631.99	0.00	0.00	235,631.99
TOTALS:	0.00	0.00	0.00	0.00	0.00	235,631.99	0.00	0.00	235,631.99

**PROJECT: 4381 CHOCTAW CHOICE PG-JACOB-P3/TO3**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	45,428.70	0.00	0.00	45,428.70
7400	0.00	0.00	0.00	0.00	0.00	4,557.56	0.00	0.00	4,557.56
TOTALS:	0.00	0.00	0.00	0.00	0.00	49,986.26	0.00	0.00	49,986.26

**PROJECT: 4382 OATC CHOICE PG-JACOBS-P3/TO3**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
7400	0.00	0.00	0.00	0.00	0.00	31,551.61	0.00	0.00	31,551.61
TOTALS:	0.00	0.00	0.00	0.00	0.00	32,051.61	0.00	0.00	32,051.61

**PROJECT: 4383 NICEVILLE CHOICE-JACOBS-P3/TO3**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,705.33	0.00	0.00	5,705.33
7400	0.00	0.00	0.00	0.00	0.00	52,810.43	0.00	0.00	52,810.43
7400	0.00	0.00	0.00	0.00	0.00	19,467.36	0.00	0.00	19,467.36
TOTALS:	0.00	0.00	0.00	0.00	0.00	77,983.12	0.00	0.00	77,983.12

**PROJECT: 4384 CRESTVIEW CHOICE-JACOB-P3/TO3**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	21,476.63	0.00	0.00	21,476.63
7400	0.00	0.00	0.00	0.00	0.00	627.07	0.00	0.00	627.07
TOTALS:	0.00	0.00	0.00	0.00	0.00	22,103.70	0.00	0.00	22,103.70

**PROJECT: 4385 RICHBOURG ESE CLASSROOM-P3/T03**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	7.67	0.00	0.00	7.67
TOTALS:	0.00	0.00	0.00	0.00	0.00	7.67	0.00	0.00	7.67

**PROJECT: 4386 LEWIS ESE & BAND-JACOBS-P3/T03**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	2,624.00	0.00	0.00	2,624.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,624.00	0.00	0.00	2,624.00

**PROJECT: 4387 BAKER ESE ADD JACOB P3/T03**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,436.43	0.00	0.00	3,436.43
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,436.43	0.00	0.00	3,436.43

**PROJECT: 4388 SLV SNDS ESE - JACOBS - P3/T03**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	6,957.52	0.00	0.00	6,957.52
TOTALS:	0.00	0.00	0.00	0.00	0.00	6,957.52	0.00	0.00	6,957.52

**PROJECT: 4396 NORTHWOOD 2ND ADD P3/T04**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	36,376.31	0.00	0.00	36,376.31
7400	0.00	0.00	0.00	0.00	0.00	6,493.72	0.00	0.00	6,493.72
TOTALS:	0.00	0.00	0.00	0.00	0.00	42,870.03	0.00	0.00	42,870.03

**PROJECT: 4397 PORTABLE RELOC & RENOVATE-COPS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	55,361.01	0.00	0.00	55,361.01
TOTALS:	0.00	0.00	0.00	0.00	0.00	55,361.01	0.00	0.00	55,361.01

**PROJECT: 5031 HURRICANE IVAN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	82,052.63	0.00	0.00	82,052.63
TOTALS:	0.00	0.00	0.00	0.00	0.00	82,052.63	0.00	0.00	82,052.63

**PROJECT: 5304 NICEVILLE - UMBRELLA CAFE' TAB**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00

**PROJECT: 5306 ANTIOCH-TEN CLRM-JACOB-TO 7**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	2,912,431.18	0.00	0.00	2,912,431.18
7400	0.00	0.00	0.00	0.00	0.00	450,045.00	0.00	0.00	450,045.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,362,476.18	0.00	0.00	3,362,476.18

**PROJECT: 5308 BAKER - REPL HOODS IN HM ECON**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	6,600.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	6,600.00

**PROJECT: 5312 BAO - MAIN ELECTRICAL SERVICE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00

**PROJECT: 5313 BOB SIKES - ACOUSTIC TMENT CAF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	9,634.60	0.00	0.00	9,634.60
TOTALS:	0.00	0.00	0.00	0.00	0.00	9,634.60	0.00	0.00	9,634.60

**PROJECT: 5321 CHOCTAW - DOOR REPLACE - GYM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	402.70	0.00	0.00	402.70
TOTALS:	0.00	0.00	0.00	0.00	0.00	402.70	0.00	0.00	402.70

**PROJECT: 5324 CHOCTAW - PAVING - BUS RAMPS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00

9025

## CAPITAL OUTLAY-PROJECTS

Fiscal Year 2005-2006  
Capital Project Funds**PROJECT: 5325 CHOCTAW - PAVING - FRNT PARKNG**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00

**PROJECT: 5326 CHOCTAW - STORM DRAINAGE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	45,600.00	0.00	0.00	45,600.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	45,600.00	0.00	0.00	45,600.00

**PROJECT: 5329 CHOCTAW - PAVING - STUDENT PRK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00

**PROJECT: 5330 CRESTVIEW - HVAC - VOC CLRM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,615.55	0.00	0.00	3,615.55
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,615.55	0.00	0.00	3,615.55

**PROJECT: 5331 CRESTVIEW - SIDEWALK - PE FACI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00

**PROJECT: 5335 DAVIDSON - UPGRADE A/C - KITCH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00

**PROJECT: 5339 DESTIN MID - UPGRD A/C - KITCH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00



**9025****CAPITAL OUTLAY-PROJECTS***Fiscal Year 2005-2006  
Capital Project Funds***PROJECT: 5341 EDGE - ROLL GATES - BUS RAMP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00

**PROJECT: 5342 EDGE - FENCE REPLACEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00

**PROJECT: 5345 EDWINS - REPL 10 WALL HVAC UNT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	28,500.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	28,500.00

**PROJECT: 5349 FWBHS - ACOUSTICAL CEIL CAFE'**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,870.56	0.00	0.00	3,870.56
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,870.56	0.00	0.00	3,870.56

**PROJECT: 5350 FWBHS - UPGD FTBALL FLD RESTRM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	27,567.80	0.00	0.00	27,567.80
TOTALS:	0.00	0.00	0.00	0.00	0.00	27,567.80	0.00	0.00	27,567.80

**PROJECT: 5351 FWBHS - UPGRADE PE FACILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	41,750.00	0.00	0.00	41,750.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	41,750.00	0.00	0.00	41,750.00

**PROJECT: 5352 FWBHS - HVAC - AUDITORIUM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	65,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	65,000.00

**9025****CAPITAL OUTLAY-PROJECTS***Fiscal Year 2005-2006  
Capital Project Funds***PROJECT: 5353 KENWOOD - DOOR REPL -CAFE'**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00

**PROJECT: 5354 KENWOOD - GUTTERING/DRAINAGE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00

**PROJECT: 5357 LAUREL HILL - CAFE REPAIR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,954.00	0.00	0.00	1,954.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,954.00	0.00	0.00	1,954.00

**PROJECT: 5358 LAUREL HILL - GYM WALL WATRPRF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00

**PROJECT: 5360 LEWIS-LIGHTING FIXTURE UPGRADE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00

**PROJECT: 5361 LEWIS-PARKING LOT OVERLAY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	7,492.48	0.00	0.00	7,492.48
TOTALS:	0.00	0.00	0.00	0.00	0.00	7,492.48	0.00	0.00	7,492.48

**PROJECT: 5362 LONGWOOD-WATER HEATER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00

**9025****CAPITAL OUTLAY-PROJECTS***Fiscal Year 2005-2006  
Capital Project Funds***PROJECT: 5364 WRIGHT ELEM - FIRE HYDRANT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	7,755.00	0.00	0.00	7,755.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	7,755.00	0.00	0.00	7,755.00

**PROJECT: 5372 NICEVILLE-INTERCOM-200/300 BLD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00

**PROJECT: 5374 OAK HILL-GUTTERING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00

**PROJECT: 5378 OCEAN CITY-REPL MECH ROOM DOOR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00

**PROJECT: 5379 OCEAN CITY-REPLACE KITCH TILE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00

**PROJECT: 5384 PRYOR - REPAIR CEILING - N CAF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00

**PROJECT: 5385 PRYOR - REPLACE WATER FOUNTAIN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00

**PROJECT: 5386 PRYOR - WALK-IN COOLER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00

**PROJECT: 5387 PRYOR - BOILER REPLACEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00

**PROJECT: 5388 PRYOR - RENOV SPRINKLER SYS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00

**PROJECT: 5389 PRYOR - REPL CAFE DOOR/PANIC H**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	15,907.45	0.00	0.00	15,907.45
TOTALS:	0.00	0.00	0.00	0.00	0.00	15,907.45	0.00	0.00	15,907.45

**PROJECT: 5390 PRYOR - REPLACE FENCING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00

**PROJECT: 5393 SHALIMAR - REPL SLDING GLS DOR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00

**PROJECT: 5394 SHALIMAR - EXT DOOR REPL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00

9025

## CAPITAL OUTLAY-PROJECTS

Fiscal Year 2005-2006  
Capital Project Funds**PROJECT: 6300 BAKER - CONST BUS RAMP/NEW PLN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00

**PROJECT: 6301 BAKER - REPAIR DRS,LCKS MAIN B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	12,000.00

**PROJECT: 6302 BAKER - REPAIR ROOF, EAVE,GUTT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00

**PROJECT: 6303 BAKER - REPLACE CEILING TILES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00

**PROJECT: 6304 BAKER - SIDEWALK REPAIR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00

**PROJECT: 6305 BAO - HVAC - FINANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00

**PROJECT: 6306 BAO - REPLACE TELEPHONE SYS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00

**PROJECT: 6307 BLUEWATER - UPGD FIRE ALARM SY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	26,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	26,000.00

**PROJECT: 6308 BOB SIKES - PAINT EXT OF SCH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00

**PROJECT: 6309 BRUNER - ADD GUTTERS TO RAMPS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00

**PROJECT: 6310 BRUNER - CLOSE OPENINGS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00

**PROJECT: 6312 BRUNER - NEW FENCE @ HOLD POND**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00

**PROJECT: 6313 CHEROKEE - BUILD TIME-OUT RM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00

**PROJECT: 6314 CHEROKEE - REMOVE ASBESTOS OFF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00

**PROJECT: 6315 CHOCTAW - AUDITORIUM FLOORING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00

**PROJECT: 6316 CHOCTAW - BATHROOM UPGD STDIUM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00

**PROJECT: 6318 CRESTVIEW - REPAIR/REPAINT FAS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00

**PROJECT: 6319 CRESTVIEW - REPL CEILING TILES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00

**PROJECT: 6320 CRESTVIEW - REPLACE WATER FOUN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00

**PROJECT: 6321 CRESTVIEW - RE-COAT FIELD HOUS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00

**PROJECT: 6324 DESTIN ELEM - HVAC UNITS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00

**PROJECT: 6325 DESTIN E - REP CONCRETE SIDWKS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00

**PROJECT: 6326 DESTIN E - REP CEILNG TILE-CAF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00

**PROJECT: 6328 DESTIN E - REP RAMP LIGHT FIX**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00

**PROJECT: 6329 DESTIN E - RETILE FLR/WALL RST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00

**PROJECT: 6330 DESTIN E - STAGE STEPS-ADD RUB**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00

**PROJECT: 6331 DESTIN M - 2 SIDEWALKS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00

**PROJECT: 6332 DESTIN M - HANDICAP SIDEWALKS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00



**PROJECT: 6333 DESTIN M - PAVE/COVER S MAIN S**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00

**PROJECT: 6334 DESTIN M - REPL CONDENSING UNT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00

**PROJECT: 6335 DISTWIDE - P.E. PAVILLION-ELEM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	867,331.00	0.00	0.00	867,331.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	867,331.00	0.00	0.00	867,331.00

**PROJECT: 6336 FRIG UNITS - DISTWIDE FS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00

**PROJECT: 6337 EDGE - REPLACE CARPET/CEILING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00

**PROJECT: 6338 EDGE - REPLACE DOORS - KG RAMP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00

**PROJECT: 6339 EDGE - REPLACE TILES - MULTIRM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00

**9025****CAPITAL OUTLAY-PROJECTS***Fiscal Year 2005-2006  
Capital Project Funds***PROJECT: 6340 EDWINS - REPLACE 13 A/C UNITS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00

**PROJECT: 6341 ELLIOTT PT - INSTALL NEW FENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00

**PROJECT: 6343 FLOROSA - REPL STOREFRNT/EXT D**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00

**PROJECT: 6345 FWBHS - MAIN BUILDING HVAC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00

**PROJECT: 6346 FWBHS - REPAVE PARKING LOT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00

**PROJECT: 6347 FWBHS - 2 A/C UNITS AUDITORIUM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00

**PROJECT: 6348 FWBHS - REP PANIC HRDWARE EXTD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00

**PROJECT: 6349 FWBHS - REP RETAINING WALL FRT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00

**PROJECT: 6350 KENWOOD - ACOUSTICAL CEILNG CF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00

**PROJECT: 6352 KENWOOD - REPLACE FENCE GATES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00

**PROJECT: 6353 KENWOOD - REPLACE WINDOWS MAIN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00

**PROJECT: 6354 LAUREL HILL - NEW COOLING TOWR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	300,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	300,000.00

**PROJECT: 6355 LAUREL HILL - REPAIR GYM ROOF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00

**PROJECT: 6356 LAUREL HILL - REPAVE S&GYM PRK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	18,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	18,000.00

**PROJECT: 6357 LAUREL HILL - REPL AIR HANDLER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00

**PROJECT: 6358 LAUREL HILL - REP CAFE TILES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	12,000.00

**PROJECT: 6359 LAUREL HILL - REPL GUTTERING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00

**PROJECT: 6360 LEWIS - INSTALL OUTDOOR LIGHTS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00

**PROJECT: 6361 LEWIS - INSTALL CANOPY GYM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00

**PROJECT: 6364 LONGWOOD - INSTALL GUTTERS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00

**PROJECT: 6365 LONGWOOD - TILES CAFE/GALLEY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	21,874.00	0.00	0.00	21,874.00
7400	0.00	0.00	0.00	0.00	0.00	13,126.00	0.00	0.00	13,126.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00

**PROJECT: 6366 LONGWOOD - RESUF/STRIP PARK LT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00

**PROJECT: 6367 MARY ESTHER - CORRECT DRAIN PB**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00

**PROJECT: 6368 MARY ESTHER - PAINT EXT MAIN B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00

**PROJECT: 6370 MARY ESTHER - REPL LIGHT FIX**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00

**PROJECT: 6372 MEIGS - UPGD LIGHTS ALL RAMPS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00

**PROJECT: 6374 NICEVILLE - PAVE PARKING/W CUR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00

**PROJECT: 6375 NORTHWOOD - REPLACE FASICA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00

**PROJECT: 6376 OCEAN CITY - INSTALL CONC SLAB**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00

**PROJECT: 6378 OCEAN CITY - REPAIR PLUMBING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00

**PROJECT: 6379 OCEAN CITY - REPLACE ENT/EX DR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00

**PROJECT: 6380 OCEAN CITY - REPL EXT SEC CAMR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00

**PROJECT: 6381 PLEW - FRONT RAMP COVER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00

**PROJECT: 6382 PLEW - REPLACE LUNCHRM DOORS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00

**PROJECT: 6383 PRYOR - INST COVER WLKWAY RM40**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00

**PROJECT: 6384 PRYOR - INSTALL GUTTERS RAMPS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00

**PROJECT: 6385 PRYOR - RENOV RESTRM LCKER HAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00

**PROJECT: 6386 RICHBOURG - SCH RENOVATIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00

**PROJECT: 6387 RUCKEL - INSTALL FR DRAINS-GYM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00

**PROJECT: 6390 SHALIMAR - SCH RENOV & TRAFIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,457,838.00	0.00	0.00	3,457,838.00
7400	0.00	0.00	0.00	0.00	0.00	542,162.00	0.00	0.00	542,162.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00

**PROJECT: 6391 SHALIMAR - SIDEWALK REAR SCH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00

**PROJECT: 6392 SILVER SANDS - ADD CONC SIDWLK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00

**PROJECT: 6393 SILVER SANDS - NEW PUMP SHED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00

**PROJECT: 6394 SILVER SANDS - BUILD NEW RAMPS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00

**PROJECT: 6395 SILVER SANDS - COV WALKWY PORT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00

**PROJECT: 6396 SILVER SANDS - SIDWLK BASKETB**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00

**PROJECT: 6397 SILVER SANDS - CAPRET CLRM/HLW**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00

**PROJECT: 6399 SOUTHSIDE - CARPET - 11 CRM/FO**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	19,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	19,000.00

**PROJECT: 8307 WRIGHT - REPAIR SEWER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00



**PROJECT: 8340 CRESTVIEW - DINING ROOM EXPANS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00

**PROJECT: 8341 CRESTVIEW - HVAC UPGRADE - CRM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00

**PROJECT: 8342 CLASS SIZE PROJ CONTINGENCY CR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

**PROJECT: 8343 REPLACE DIST OWNED PORTABLE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	400,238.00	0.00	0.00	400,238.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	400,238.00	0.00	0.00	400,238.00

**PROJECT: 8344 ELLIOTT POINT - HVAC & ELEC UP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00

**PROJECT: 8345 FLOROSA - MEDIA CENTER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00

**PROJECT: 8346 KENWOOD - HVAC CONTROLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00

**PROJECT: 8347 OCEAN CITY - HVAC UPGRADE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00

**PROJECT: 8348 SILVER SANDS - HVAC UPGRADE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	85,000.00	0.00	0.00	85,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	85,000.00	0.00	0.00	85,000.00

**PROJECT: 8349 VALPARAISO - ROOF & HVAC SYS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	206,000.00	0.00	0.00	206,000.00
7400	0.00	0.00	0.00	0.00	0.00	120,041.00	0.00	0.00	120,041.00
7400	0.00	0.00	0.00	0.00	0.00	73,959.00	0.00	0.00	73,959.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00

**PROJECT: 8363 FWBHS-INSTR ATHLETIC FACILITY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	47,000.00	0.00	0.00	47,000.00
7400	0.00	0.00	0.00	0.00	0.00	54,680.02	0.00	0.00	54,680.02
TOTALS:	0.00	0.00	0.00	0.00	0.00	101,680.02	0.00	0.00	101,680.02

**PROJECT: 8368 SIDEWALK - COLLEGE BLVD - DOT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00

**PROJECT: 8372 BAKER - NETWK - INFRAS - SMT01**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,550.23	0.00	0.00	4,550.23
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,550.23	0.00	0.00	4,550.23

**PROJECT: 8374 NICEVILLE - DRAINAGE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,506.00	0.00	0.00	4,506.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,506.00	0.00	0.00	4,506.00

9025

## CAPITAL OUTLAY-PROJECTS

Fiscal Year 2005-2006  
Capital Project Funds**PROJECT: 8376 COOK/CHILL - JACOBS - P3/TO9A**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,200,893.99	0.00	0.00	1,200,893.99
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,200,893.99	0.00	0.00	1,200,893.99

**PROJECT: 8382 CRESTVIEW CHOICE - RENOVATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	63,456.85	0.00	0.00	63,456.85
7400	0.00	0.00	0.00	0.00	0.00	158,392.00	0.00	0.00	158,392.00
7400	0.00	0.00	0.00	0.00	0.00	232,480.15	0.00	0.00	232,480.15
7400	0.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	21,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	475,329.00	0.00	0.00	475,329.00

**PROJECT: 8383 CREATIVE ARTS - RENOVATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	79,667.22	0.00	0.00	79,667.22
7400	0.00	0.00	0.00	0.00	0.00	123,063.00	0.00	0.00	123,063.00
7400	0.00	0.00	0.00	0.00	0.00	19,975.33	0.00	0.00	19,975.33
TOTALS:	0.00	0.00	0.00	0.00	0.00	222,705.55	0.00	0.00	222,705.55

**PROJECT: 8384 MARY ESTHER - FIRE HYDRANT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	7,245.00	0.00	0.00	7,245.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	7,245.00	0.00	0.00	7,245.00

**PROJECT: 8389 HURRICANE PREPARATIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	24,348.81	0.00	0.00	24,348.81
7400	0.00	0.00	0.00	0.00	0.00	136,815.52	0.00	0.00	136,815.52
7400	0.00	0.00	0.00	0.00	0.00	171,041.90	0.00	0.00	171,041.90
TOTALS:	0.00	0.00	0.00	0.00	0.00	332,206.23	0.00	0.00	332,206.23

**PROJECT: 8390 SOUTHSIDE - CEILING -G BATHRM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00

**9025****CAPITAL OUTLAY-PROJECTS***Fiscal Year 2005-2006  
Capital Project Funds***PROJECT: 8391 SOUTHSIDE - SPRINKLER SYSTEM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00

**PROJECT: 8392 SOUTHSIDE - VIDEO SEC SURV SYS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00

**PROJECT: 8394 VALPARISO - REPL CARPET ESE RM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00

**PROJECT: 8395 WALKER - REPAIR ROOF - CAFE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00

**PROJECT: 8396 WALKER - REPL CAFE CEILING TIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00

**PROJECT: 8397 WALKER - TRANSFORMER - HALL LI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00

**PROJECT: 8398 WALKER - RENOVATE 4 PORTABLES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00

**9025****CAPITAL OUTLAY-PROJECTS***Fiscal Year 2005-2006  
Capital Project Funds***PROJECT: 9397 PORTABLE LEASES - CLASS SIZE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	498,738.00	0.00	0.00	498,738.00
7400	0.00	0.00	0.00	0.00	0.00	12,931.90	0.00	0.00	12,931.90
TOTALS:	0.00	0.00	0.00	0.00	0.00	511,669.90	0.00	0.00	511,669.90
SCHOOL/DEPT									
TOTALS:	0.00	0.00	0.00	0.00	0.00	23,565,238.45	0.00	0.00	23,565,238.45