

**WRIGHT ELEMENTARY
COST CENTER - 0281
SOUTH ZONE
FISCAL YEAR 2005-2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	292.18	285.50	(6.68)
102	Basic Education - Grades 4-8	143.47	145.50	2.03
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	69.32	67.08	(2.24)
112	ESE Support Level I, II & III in Grades 4-8	55.56	71.00	15.44
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	4.00	4.00
254	ESE Support Level IV	7.50	3.00	(4.50)
255	ESE Support Level V	1.50	0.20	(1.30)
300	Vocational Education Grades 7-12	-	-	-
		569.53	576.28	6.75

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	292.76	288.93	(3.83)
102	Basic Education - Grades 4-8	143.47	145.50	2.03
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	69.46	67.88	(1.58)
112	ESE Support Level I, II & III in Grades 4-8	55.56	71.00	15.44
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	5.21	5.21
254	ESE Support Level IV	29.61	11.84	(17.77)
255	ESE Support Level V	8.39	1.12	(7.27)
300	Vocational Education Grades 7-12	-	-	-
		599.25	591.48	(7.77)

Principal Signature _____

Date _____