

**WALKER ELEMENTARY
COST CENTER - 0731
NORTH ZONE
FISCAL YEAR 2005-2006**

ENROLLMENT

		<u>Unweighted FTE</u>		
Program		2004-2005	2005-2006	
<u>Number</u>	<u>Program Name</u>	<u>Adjusted</u>	<u>Adjusted</u>	<u>Increase</u>
		<u>Projected</u>	<u>Projected</u>	<u>(Decrease)</u>
101	Basic Education - Grades K-3	338.00	365.00	27.00
102	Basic Education - Grades 4-8	154.49	163.00	8.51
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	90.00	85.00	(5.00)
112	ESE Support Level I, II & III in Grades 4-8	55.00	50.00	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	1.08	1.00	(0.08)
300	Vocational Education Grades 7-12	-	-	-
		<u>639.57</u>	<u>665.00</u>	<u>25.43</u>

		<u>Weighted FTE</u>		
Program		2004-2005	2005-2006	
<u>Number</u>	<u>Program Name</u>	<u>Adjusted</u>	<u>Adjusted</u>	<u>Increase</u>
		<u>Projected</u>	<u>Projected</u>	<u>(Decrease)</u>
101	Basic Education - Grades K-3	338.68	369.38	30.70
102	Basic Education - Grades 4-8	154.49	163.00	8.51
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	90.18	86.02	(4.16)
112	ESE Support Level I, II & III in Grades 4-8	55.00	50.00	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	3.95	3.95	-
255	ESE Support Level V	6.04	5.59	(0.45)
300	Vocational Education Grades 7-12	-	-	-
		<u>648.34</u>	<u>677.94</u>	<u>29.60</u>

Principal Signature _____

Date _____