

**W.E. COMBS SCHOOL
COST CENTER - 0111
NON-TRADITIONAL SCHOOLS
FISCAL YEAR 2005-2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	35.00	35.00
102	Basic Education - Grades 4-8	-	3.00	3.00
103	Basic Education - Grades 9-12	-	15.00	15.00
111	ESE Support Level I, II & III in Grades K-3	58.00	-	(58.00)
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	-	1.00	1.00
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	10.00	-	(10.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		68.00	54.00	(14.00)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	35.42	35.42
102	Basic Education - Grades 4-8	-	3.00	3.00
103	Basic Education - Grades 9-12	-	16.98	16.98
111	ESE Support Level I, II & III in Grades K-3	58.12	-	(58.12)
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	-	1.13	1.13
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESOL/Intensive English Grades K-3	39.48	-	(39.48)
255	ESE Support Level IV	-	-	-
300	ESE Support Level V	-	-	-
		97.60	56.53	(41.07)

NOTE:

Principal Signature _____

Date _____