

**VALPARAISO ELEMENTARY
COST CENTER - 0261
CENTRAL ZONE
FISCAL YEAR 2005-2006**

ENROLLMENT

		<u>Unweighted FTE</u>		
Program		2004-2005	2005-2006	
<u>Number</u>	<u>Program Name</u>	<u>Adjusted</u>	<u>Adjusted</u>	<u>Increase</u>
		<u>Projected</u>	<u>Projected</u>	<u>(Decrease)</u>
101	Basic Education - Grades K-3	226.00	228.00	2.00
102	Basic Education - Grades 4-8	111.63	119.00	7.37
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.00	70.00	5.00
112	ESE Support Level I, II & III in Grades 4-8	56.00	40.00	(16.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	16.00	12.00	(4.00)
255	ESE Support Level V	11.00	6.00	(5.00)
300	Vocational Education Grades 7-12	-	-	-
		<u>485.63</u>	<u>475.00</u>	<u>(10.63)</u>

		<u>Weighted FTE</u>		
Program		2004-2005	2005-2006	
<u>Number</u>	<u>Program Name</u>	<u>Adjusted</u>	<u>Adjusted</u>	<u>Increase</u>
		<u>Projected</u>	<u>Projected</u>	<u>(Decrease)</u>
101	Basic Education - Grades K-3	226.45	230.74	4.29
102	Basic Education - Grades 4-8	111.63	119.00	7.37
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.13	70.84	5.71
112	ESE Support Level I, II & III in Grades 4-8	56.00	40.00	(16.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	63.17	47.38	(15.79)
255	ESE Support Level V	61.50	33.55	(27.95)
300	Vocational Education Grades 7-12	-	-	-
		<u>583.88</u>	<u>541.51</u>	<u>(42.37)</u>

Principal Signature

Date