

**SOUTHSIDE ELEMENTARY
COST CENTER - 0251
NORTH ZONE
FISCAL YEAR 2005-2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	273.00	307.00	34.00
102	Basic Education - Grades 4-8	134.56	145.00	10.44
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	85.00	72.00	(13.00)
112	ESE Support Level I, II & III in Grades 4-8	47.00	42.00	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	8.00	6.00	(2.00)
254	ESE Support Level IV	2.00	3.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		549.56	575.00	25.44

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	273.55	310.68	37.13
102	Basic Education - Grades 4-8	134.56	145.00	10.44
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	85.17	72.86	(12.31)
112	ESE Support Level I, II & III in Grades 4-8	47.00	42.00	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	10.38	7.81	(2.57)
254	ESE Support Level IV	7.90	11.84	3.94
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		558.56	590.19	31.63

Principal Signature _____

Date _____