

**SILVER SANDS SCHOOL  
COST CENTER - 0241  
SOUTH ZONE  
FISCAL YEAR 2005-2006**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	1.00	-	(1.00)
113	ESE Support Level I, II & III in Grades 9-12	8.00	6.00	(2.00)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	58.00	56.00	(2.00)
255	ESE Support Level V	82.00	98.00	16.00
300	Vocational Education Grades 7-12	-	-	-
		149.00	160.00	11.00

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	1.00	-	(1.00)
113	ESE Support Level I, II & III in Grades 9-12	9.12	6.79	(2.33)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	228.98	221.09	(7.89)
255	ESE Support Level V	458.46	547.92	89.46
300	Vocational Education Grades 7-12	-	-	-
		697.56	775.80	78.24

Principal Signature \_\_\_\_\_

Date \_\_\_\_\_