

**RUCKEL MIDDLE
COST CENTER - 0121
CENTRAL ZONE
FISCAL YEAR 2005-2006**

ENROLLMENT

		<u>Unweighted FTE</u>		
<u>Program Number</u>	<u>Program Name</u>	2004-2005 Adjusted <u>Projected</u>	2005-2006 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	656.04	655.00	(1.04)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	210.00	202.00	(8.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	4.00	5.00	1.00
255	ESE Support Level V	2.80	3.00	0.20
300	Vocational Education Grades 7-12	-	-	-
		<u>872.84</u>	<u>865.00</u>	<u>(7.84)</u>

		<u>Weighted FTE</u>		
<u>Program Number</u>	<u>Program Name</u>	2004-2005 Adjusted <u>Projected</u>	2005-2006 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	656.04	655.00	(1.04)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	210.00	202.00	(8.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	15.79	19.74	3.95
255	ESE Support Level V	15.65	16.77	1.12
300	Vocational Education Grades 7-12	-	-	-
		<u>897.48</u>	<u>893.51</u>	<u>(3.97)</u>

Principal Signature _____

Date _____