

**RICHBOURG MIDDLE
COST CENTER - 0092
NORTH ZONE
FISCAL YEAR 2005-2006**

ENROLLMENT

		<u>Unweighted FTE</u>		
Program		2004-2005	2005-2006	
<u>Number</u>	<u>Program Name</u>	<u>Adjusted</u>	<u>Adjusted</u>	<u>Increase</u>
		<u>Projected</u>	<u>Projected</u>	<u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	573.61	578.00	4.39
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	153.26	148.25	(5.01)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	0.24	0.20	(0.04)
300	Vocational Education Grades 7-12	-	-	-
		<u>728.11</u>	<u>727.45</u>	<u>(0.66)</u>

		<u>Weighted FTE</u>		
Program		2004-2005	2005-2006	
<u>Number</u>	<u>Program Name</u>	<u>Adjusted</u>	<u>Adjusted</u>	<u>Increase</u>
		<u>Projected</u>	<u>Projected</u>	<u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	573.61	578.00	4.39
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	153.26	148.25	(5.01)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	3.95	3.95	-
255	ESE Support Level V	1.34	1.12	(0.22)
300	Vocational Education Grades 7-12	-	-	-
		<u>732.16</u>	<u>731.32</u>	<u>(0.84)</u>

Principal Signature

Date