

**OKALOOSA BLENDED SCHOOLS
COST CENTER - 9820
NON-TRADITIONAL SCHOOLS
FISCAL YEAR 2005-2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	68.00	88.00	20.00
102	Basic Education - Grades 4-8	89.70	99.00	9.30
103	Basic Education - Grades 9-12	-	30.00	30.00
111	ESE Support Level I, II & III in Grades K-3	0.75	2.00	1.25
112	ESE Support Level I, II & III in Grades 4-8	0.75	3.00	2.25
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		159.20	222.00	62.80

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	68.14	89.06	20.92
102	Basic Education - Grades 4-8	89.70	99.00	9.30
103	Basic Education - Grades 9-12	-	33.96	33.96
111	ESE Support Level I, II & III in Grades K-3	0.75	2.02	1.27
112	ESE Support Level I, II & III in Grades 4-8	0.75	3.00	2.25
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		159.34	227.04	67.70

Principal Signature _____

Date _____