

**OKALOOSA APPLIED TECHNOLOGY CENTER  
COST CENTER - 0701  
NON-TRADITIONAL SCHOOLS  
FISCAL YEAR 2005-2006**

**ENROLLMENT**

| <u>Program Number</u> | <u>Program Name</u>                          | <u>Unweighted FTE</u>                       |   |                                |
|-----------------------|--|---|---|--------------------------------|
|                       |  | <u>2004-2005<br/>Adjusted<br/>Projected</u> | <u>2005-2006<br/>Adjusted<br/>Projected</u> | <u>Increase<br/>(Decrease)</u> |
| 101                   | Basic Education - Grades K-3                 | 30.00                                       | -   | (30.00)                        |
| 102                   | Basic Education - Grades 4-8                 | -   | -   | -                              |
| 103                   | Basic Education - Grades 9-12                | 27.01                                       | 49.00                                       | 21.99                          |
| 111                   | ESE Support Level I, II & III in Grades K-3  | -   | -   | -                              |
| 112                   | ESE Support Level I, II & III in Grades 4-8  | -   | -   | -                              |
| 113                   | ESE Support Level I, II & III in Grades 9-12 | 60.00                                       | 52.00                                       | (8.00)                         |
| 130                   | ESOL/Intensive English Grades K-3            | 0.50  | -   | (0.50)                         |
| 254                   | ESE Support Level IV                         | -   | 6.00  | 6.00                           |
| 255                   | ESE Support Level V                          | -   | -   | -                              |
| 300                   | Vocational Education Grades 7-12             | 133.12                                      | 98.57                                       | (34.55)                        |
|                       |  | <u>250.63</u>                               | <u>205.57</u>                               | <u>(45.06)</u>                 |

| <u>Program Number</u> | <u>Program Name</u>                          | <u>Weighted FTE</u>                         |   |                                |
|-----------------------|--|---|---|--------------------------------|
|                       |  | <u>2004-2005<br/>Adjusted<br/>Projected</u> | <u>2005-2006<br/>Adjusted<br/>Projected</u> | <u>Increase<br/>(Decrease)</u> |
| 101                   | Basic Education - Grades K-3                 | 30.06                                       | -   | (30.06)                        |
| 102                   | Basic Education - Grades 4-8                 | -   | -   | -                              |
| 103                   | Basic Education - Grades 9-12                | 30.79                                       | 55.47                                       | 24.68                          |
| 111                   | ESE Support Level I, II & III in Grades K-3  | -   | -   | -                              |
| 112                   | ESE Support Level I, II & III in Grades 4-8  | -   | -   | -                              |
| 113                   | ESE Support Level I, II & III in Grades 9-12 | 68.40                                       | 58.86                                       | (9.54)                         |
| 130                   | ESOL/Intensive English Grades K-3            | 0.65  | -   | (0.65)                         |
| 254                   | ESE Support Level IV                         | -   | 23.69                                       | 23.69                          |
| 255                   | ESE Support Level V                          | -   | -   | -                              |
| 300                   | Vocational Education Grades 7-12             | 158.41                                      | 117.00                                      | (41.41)                        |
|                       |  | <u>288.31</u>                               | <u>255.02</u>                               | <u>(33.29)</u>                 |

Principal Signature \_\_\_\_\_

Date \_\_\_\_\_