

**NORTHWOOD ELEMENTARY
COST CENTER - 0222
NORTH ZONE
FISCAL YEAR 2005-2006**

ENROLLMENT

		<u>Unweighted FTE</u>		
Program		2004-2005	2005-2006	
<u>Number</u>	<u>Program Name</u>	<u>Adjusted</u>	<u>Adjusted</u>	<u>Increase</u>
		<u>Projected</u>	<u>Projected</u>	<u>(Decrease)</u>
101	Basic Education - Grades K-3	269.00	345.00	76.00
102	Basic Education - Grades 4-8	144.52	129.00	(15.52)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	74.00	73.00	(1.00)
112	ESE Support Level I, II & III in Grades 4-8	32.00	34.00	2.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>519.52</u>	<u>581.00</u>	<u>61.48</u>

		<u>Weighted FTE</u>		
Program		2004-2005	2005-2006	
<u>Number</u>	<u>Program Name</u>	<u>Adjusted</u>	<u>Adjusted</u>	<u>Increase</u>
		<u>Projected</u>	<u>Projected</u>	<u>(Decrease)</u>
101	Basic Education - Grades K-3	269.54	349.14	79.60
102	Basic Education - Grades 4-8	144.52	129.00	(15.52)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	74.15	73.88	(0.27)
112	ESE Support Level I, II & III in Grades 4-8	32.00	34.00	2.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>520.21</u>	<u>586.02</u>	<u>65.81</u>

Principal Signature _____

Date _____